## Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat Srinagar/Jammu

Subject:- Release of funds under Urban Development Sector - Annual Plan

2014-15

Ref:- Planning & Dev. Department's authorization conveyed vide Govt.

Order No. 34-PD of 2014 Dated 16.04.2014.

## Government Order No:- 200 - HUD of 2014 Dated. 23 -06-2014.

In continuation to Govt. Order No. 180-HUD of 2014 Dated 26.05.2014, sanction is hereby accorded to the release of **Rs. 80.00 lacs (Rupees Eight lacs)** only in favour of Deputy Commissioner /CEO LAHDC, Leh as Capital Component under IDMT scheme of Urban Development Sector of Annual Plan 2014-15 to be utilized on ongoing schemes/works during the current financial year in Municipal limits of Leh town.

With this release the total releases made so far under this scheme during the current financial year aggregates to Rs. 100.00 lacs in favour of Deputy Commissioner /CEO LAHDC, Leh .

The release & subsequent utilization of funds is subject to the following conditions that:-

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- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the ongoing schemes/works only.
- (iv) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (v) the funds so released shall not be available for any reappropriation/diversion;
- (vi) the expenditure shall commensurate with the physical progress achieved;
- (vii) that all video graphic/photographic evidence of works both shall be maintained;
- (viii) the physical and financial progress report shall be furnished to this Deptt. well in time;
- (ix) the implementing agency shall follow up the procedural mechanism of Web CAS –MIS System / furnish the DPRs in PDF format, and no expenditure shall be incurred on account of

## items like Repair, Renovation, Maintenance and Wages to Daily Wagers against the funds so released.

(x) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

## Demand No. 19

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297- Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Satesh Nehru ) IAS Secretary to Govt. Housing & Urban Dev. Deptt.

No:- HUD/Plan/108/2011

Dated 23 -06-2014

Copy to the:-

- 1. Principal Secy. to Govt. Planning & Dev. Deptt.
- 2. Principal Secretary to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Distt. Development Commissioner, Leh
- 5. Try. Officer Concerned.
- 6. 6. to Hon'ble Minister UD & ULBs for inf. of the Hon'ble Minister UD&ULBs.
- 7. PS to Secy. H&UDD. for inf. of the Secy. H&UDD.
- 8. Govt. Order file (w.2.s.c.)
- Monday Return File

10.File

(Parvaiz Sajad Kakroo)
Joint Director (P&S)

Housing & Urban Dev. Deptt.