

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds under Urban Development Sector - Annual Plan 2014-15.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order No. 34-PD of 2014 dated 16.04.2014.

Government Order No: -212 HUD of 2014
Dated 11-07-2014

Pending finalization of Annual Plan 2014-15, sanction is accorded to the release of funds to the tune of Rs. **310.00 lacs** (Rupees Three Hundred Ten lacs only) with the break-up of Rs. 155.00 lacs each in favour of Director Urban Local Bodies Kashmir and Director Urban Local Bodies Jammu constituting **25%** of the last year's approved allocation of the following Schemes of Urban Development Sector **to be utilized on approved ongoing schemes only during year 2014-15:-**

(Rs. in lacs)

Agency	Scheme	Approved Allocation 2013-14	Funds Released during 2014-15 as 25% of last year's approved outlay
DULBK	IDMT	500.00	125.00
	Street Lights	20.00	5.00
	Development of Bus Addas	100.00	25.00
	Sub. Total	620.00	155.00
DULBJ	IDMT	500.00	125.00
	Street Lights	20.00	5.00
	Development of Bus Addas	100.00	25.00
	Sub Total	620.00	155.00
	G. Total	1240.00	310.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any re-appropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;

- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (x) the implementing agency shall follow up the procedural mech. Of CAS – MIS System;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 031 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Satesh Nehru) IAS.

Secretary to Govt.

Housing & Urban Dev. Deptt

No:- HUD/Plan/26/2014

Dated 11 -7-2014

Copy to the:-

1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
2. Principal Secy/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies, Kashmir/Jammu
5. Try. Officer Concerned for information & n/a
6. Executive Engineer S&D West Jammu
7. OSD to Hon'ble Minister UD & ULBs. for inf. of the Minister UD & ULBs.
8. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
9. Pvt. Secy. to.Secy. H&UDD. for inf. of the Secy. H&UDD.
- 10.Govt. Order files (w.2.s.c.)
- 11.I/c Official website H&UDD.



(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.