File No.HUD-PLAN0CSS/14/2022

## Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Srinagar/Jammu.

-:0:-

Subject:- Release of Rs.68.00 crore as balance amount of 1<sup>st</sup> installment of Project funds (2021-22) to our UT for development of Jammu as Smart City during 2022-23.

Ref. (i) Sanction letter No. K-15016/141(1)/2015-SC-I dated 29.9.2021 read with K-15016/141(1)/2015-SC-I dated: 29.03.2022 from Ministry of Housing & Urban Affairs, Govt. of India.

(ii) Funds released by Finance Department through BEAMS vide Order No. 19/CSS/FDR//FDR/Resource-BE/2022-2023/7/2 dated: 18.07.2022.

## Government Order No / D \_ -JK (HUD) of 2022 Dated: 20.07.2022

Sanction is hereby accorded to the release of Rs.68.00 crore (Rupees Sixty Eight Crore only) as Central Assistance (Centre Share) in favour of Chief Executive Officer, Smart City Jammu i.e. Single Nodal Agency of Smart City Jammu as balance amount of 1<sup>st</sup> installment of Project funds (2021-22) for Development of Jammu during the current financial year 2022-23 as Smart City in terms of Para 12 of the SCM guidelines. With this release the total funds released as project Fund for Smart City Jammu aggregates to the extent of Rs. 254.00 crore.

The Director Finance shall draw the funds in advance through WDC Bill and credit the same in the official Bank Account of Single Nodal Agency of Smart City Jammu bearing Account No. 0022010200000043 maintained at J&K Bank Rail Head Complex, Jammu, IFSC Code: JAKA0ERAILH for further releases to the implementing agencies through PFMS.

However, the release and subsequent utilization of the funds is subject to the following terms and conditions:-

- i. the funds shall be utilized strictly in accordance with the Mission Guidelines and for the purpose for which it has been sanctioned/released and shall not be utilized for setting up the SPV or for their internal uses.
- ii. the funds shall be regulated in accordance with the provisions of GFR, 2017 read with Department of Expenditure, Govt. of India's order No. 6/18/2019-PPD dated 23.07.2020 regarding registration of bidders from a country which shares a land border with India and SCM guidelines
- the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities.
- iv. the amount will be used as a tied grant and kept in the City Level SPV Srinagar/Jammu Smart City Ltd) in a separate Grant Fund Account created exclusively for Smart Cities Mission
- v. this amount shall be transferred electronically through PFMS to the Bank Accounts of the implementing agencies;
- vi. the money will be utilized strictly in accordance with the Mission Guidelines and for the purpose for which it has been sanctioned

- the SNA will furnish UC in respect of funds released at an early date in the vii. prescribed Performa as provided in the SCM guidelines
- the funds shall be utilized for execution of the scheme strictly as per originally viii. approved components which have been technically sanctioned and administratively approved by the Competent Authority viz-a-viz approved activity-wise works programme as detailed in Annexure-A to this Order and according to GOI's prescribed guidelines;
- the implementing agency shall ensure that there is no overlapping of funds for ix. the works being executed:
- the funds so released shall not be available for any re-appropriation/diversion; Χ.
- the expenditure shall commensurate with the physical progress achieved; χİ.
- the SNA shall vouchsafe the utilization of funds as per codal procedure/ GOIs χίΙ. quidelines:
- all video graphic/photographic evidence of works both shall be maintained. xiii.
- xiv. the physical and financial progress report alongwith Utilization Certificate of the funds released shall be furnished as early as possible and definitely well before 31.3.2023 to GOI, with a copy to Finance Department.

The expenditure on this account shall be debited to the following budget classification:-

Budget Controlling Officer	BEAMS Order No. & Date	Budget Classification	Detailed Head with Code	Amount
Administrative Secretary, H&UDD , J&K	19/CSS/FDR//FDR/Resource- BE/2022-2023/7/2 Dated: 18.07.2022	19-4217-03- 800-0031-3338	115 Works	Rs.68.00 Crore

This issues with the concurrence to the advance drawal conveyed by Finance Department vide their UO No. 99730-FD-RESOCSS/104/2021-03/132 dated: 19.07.2022.

By Order of Government of Jammu & Kashmir

Sd/-

(Dheeraj Gupta ) IAS

Principal Secretary to Govt. Housing & Urban Dev. Department. Mission Director Smart City Mission

No. HUD-PLAN0CSS/14/2022 (C:163445)

Dated:20.07.2022

Copy to the:-

- 1. Joint Secretary Ministry of Housing & Urban Affairs, Govt. of India
- 2. Financial Commissioner/Addl. Chief Secretary Finance, J&K
- 3. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
- 4. Chief Executive Officer, Smart City Limited Company Jammu for information & necessary action.
- 5. Director Finance H&UDD, for information
- 6. Director Archives, Archaeology & Museums, J&K
- 7. Treasury officer, Civil Secretariat Jammu
- 8. Pvt. Secy. to Prpl. Secy. H&UDD for information of the Prpl. Secy. H&UDD.

9. File.

(Dr. Youn Raj)20 Deputy Director Planning Housing & Urban Dev. Department

(Rs. in Crore)

S.No		Work Description	Funds Released as CS
1	UDDCS2022100003	Improvement of road from Dogra Chowk to KC Chowk	11.30
2	UDDCS2022100004	Ad panels and Dashboards Display at Intersections and Street Lights	1.50
3	UDDCS2022100005	Smart Lighting at 4 Tawi Bridges	2.90
4	UDDCS2022100006	E-Bill Pay for Civic Services (GIS)	10.70
5	UDDCS2022100007	Intelligent Traffic management System (ITMS)	15.00
6	UDDCS2022100008	Integrated Command and Control Centre-ICCC	15.00
7	UDDCS2022100009	Façade lighting Illumination of Mubarak Mandi Heritage Complex	1.55
8	UDDCS20221000010	Modernization of Narwal Fruit/Vegetable Mandi	4.63
9	UDDCS20221000011	Jammu Smart Public Bicycle Sharing System-PBS	3.22
10	UDDCS20221000012	Static Advertisement Panels	2.20
		Total Srinagar Smart City	68.00

(Dr. Yodh Raj) 20.7.22
Deputy Director Planning
Housing & Urban Dev. Department