File No.HUD-PLAN0CSS/4/2022

Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Srinagar/Jammu

-:0:-

Subject:- Release of Central Share for Solid Waste Management Projects (JMC) under SBM(U)

- Ref. No. (i) Government Order No.162-JK(HUD) of 2021 Dated 10.12.2021, No. 171-JK(HUD) of 2021 Dated 31.12.2021 & No.: 45-JKUT(HUD) of 2022 Dated: 30.03.2022
 - (ii) Sanction letter No. 1/9/2015-SBM dated 11.01.2022 from Ministry of Housing & Urban Affairs, Govt. of India
 - (ii) Finance Department's BEAM Order No.19/CSS/FDR//FDR/Resource-BE/2022-2023/7/3 dated: 18.07.2022.

Government Order No. 105 JKUT(HUD) of 2022 Dated: 20 .07.2022

Sanction is hereby accorded to the release of Rs.19.98 crore (Rupees Nineteen Crore & Ninety Eight lacs only) in favour of Mission Director Swachh Bharat Mission 2.0 for further placement at the disposal of Commissioner Jammu Municipal Corporation as central share/assistance for the components of Solid Waste Management projects under Swachh Bharat Mission Urban during 2022-23 as per the activity-wise details given in Annexure-A to this Govt. Order.

The Director Finance, H&UDD shall draw the funds in advance from the Treasury through WDC Bill and credit the same in the official Bank A/c of Single Nodal Agency of SBM(U) bearing Account No. 0343010200000803 maintained at J&K Bank Channi Hamat, Jammu being operated by Director Urban Local Bodies, Jammu.

The release and subsequent utilization of funds shall be subject to fulfillment of the following conditions by the Single Nodal Agency/Implementing agency:

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. the funds shall be utilized strictly in accordance with the Guidelines of the scheme and for the purpose for which it has been sanctioned;
- the funds shall be utilized for execution of the scheme strictly as per originally approved components and according to prescribed guidelines which have been technically sanctioned and administratively approved by the Competent Authority and as per the terms & conditions laid down in the Govt. Orders referred above.
- iv. the funds so released shall not be available for any re-appropriation/diversion;
- v. the expenditure shall commensurate with the physical progress achieved;
- vi. The Mission Directorate and Single Nodal Agency SBM(U shall submit the utilization Certificate along with Red Accounts for the released amount to Admn. Department /Accountant General Office within stipulated time.
- vii. All video graphic/photographic evidence of works both shall be maintained and the physical and financial progress report shall be furnished to the Admn. Department well in time.
- viii. No expenditure shall be incurred against the Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to the following budget classification:-

19: Housing & Urban Dev. department

4217: Capital outlay on Urban Development

03: IDSMT

VX

800:

Other Expenditure

0031:

Centrally Sponsored Schemes

2428:

Swachh Bharat Mission

This issues with the concurrence to the advance drawal conveyed by Finance Department vide their UO. 38679-FD-RES0CSS/82/2021-03-FD/130 Finance Department dated 19.07.2022.

By Order of Government of Jammu & Kashmir

Sd/-

(Dheeraj Gupta) IAS
Principal Secretary to Govt.
Housing & Urban Dev. Department.

No. HUD-PLAN0CSS/4/2022 (C:117270)

Dated:20.07.2022

Copy to the:-

- 1. Joint Secretary Ministry of Housing & Urban Affairs/Mission Director , Gol
- 2. Joint Secretary Ministry of Home Affairs J&K, Govt. of India
- 3. Financial Commissioner/Addl. Chief Secretary Finance, J&K
- 4. Mission Director SBM(U) 2.0 for information & n/a
- 5. Director Finance H&UDD. for information & n/a
- 6. Director Urban Local Bodies, Jammu SNA of SBM(U)
- 7. Director Archives, Archaeology & Museums, J&K
- 8. Treasury officer, Civil Secretariat Jammu
- 9. Pvt. Secy. to Prpl. Secy. H&UDD for information of the Prpl. Secy. H&UDD.

10. File.

Deputy Director Planning

Housing & Urban Dev. Department

Annexure-A to Govt. Order No.

JKUT(HUD) of 2022 Dated:20.07.2022 (Rs. in lacs)

			(113: 111 1463)	
S.No	Code	Category	Work Description	Funds Released as CS
1	UDDCS2022100022	Segregation	Dustbin	53.00
2	UDDCS2022100023		6 Bins Tricycle Rikshaw	63.00
3	UDDCS2022100024	Primary Waste Collection	E-Rikshaw (66 Nos)	49.00
4	UDDCS2022100025		Auto-Tippers (89 nos)	218.00
5	UDDCS2022100026		Underground bins (10 locations)	31.00
6	UDDCS2022100027		Sanitation Infrastructure (Sweeping machine 4 nos and hand cart)	305.00
7	UDDCS2022100028	Secondary Waste Collection	Transfer Points with compactors and all infrastructures (9 Locations)	414.00
8	UDDCS2022100029	Workshop	Setting up of Workshop	26.00
9	UDDCS2022100119	Processing Infrastructure	VGF to ISWM Zone-3 (Project Cost - 34.46 Cr & VGF @35%)	419.00
10	UDDCS2022100031		C&D Waste Processing Facility	420.00
			Total	1998.00 Say Rs. 19.98 Crore

(Dr. Wodh kaj) 20, 7, 22
Deputy Director Planning
Housing & Urban Dev. Department