# HUD-PLAN0CAPX/32/2021-01-HOUSING &URBAN DEVELOPMENT DEPARTMENT

## Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Srinagar/Jammu.

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Subject: Accord of Administrative Approval for the Construction of 250 Mtr. span Flyover Bridge with approaches, connecting Circular road near Jullaka Mohalla with Heritage Complex, Jammu at an estimated cost of Rs. 23.50 Crore.

**Ref'nce:-1.** Divisional Commissioner/Addl. CEO,JMRDA's communication No. HUDD/JMRDA/440-41/2022, dated 24.03.2022.

- 2. Technical Vetted conveyed by Development Commissioner (Works) vide No. 829136/2020/O/of Dev. Comm-2, dated 09.05.2022.
- Concurrence of Finance Department conveyed vide No. FD-BDFT0D-19/1/2022-03 dated 07.06.2022.
- 4. Administrative Council decision No. 147/13/2022 dated 23.11.2022
- 5. Delegation of powers vested in the SO 217of 2021 dated 01.07.2021 issued by Finance Department.

# Government Order No. 178 -JK (HUD) of 2022 Dated: - ⊘2 - 12-2022

In exercise of powers vested under SO 217 of 2021 dated 01-07-2021, issued by Finance Department, Administrative Approval is hereby accorded for 'Construction of 250 Mtr. span Flyover Bridge with approaches, connecting Circular road near Jullaka Mohalla with Heritage Complex, Jammu' at an estimated cost of Rs. 23.50 Crore (Twenty Three Crore Fifty lakh) only, as per the vetted cost abstract enclosed as Annexure A, under Capex Budget 2022-23 of Jammu Metropolitan Region Development Authority.

The accord of administrative approval is subject to the following conditions:-

1. That the works are executed strictly as per the Codal provisions, Financial Rules, approved specifications and within budgetary allocation;

2. That the AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated periods to avoid any revision;

3. That the proposals are strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC) before taking up execution in hand

4. That the Electrical/Mechanical/Electronic components are authenticated and technically vetted by the competent authorities of relevant field.

5. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.

6. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.

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7. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.

8. That there is no time or cost overrun involved in the project and set time line is strictly

adhered to.

9. That the NOCs, if any from all Regulatory Authorities are sought before the commencement of work.

10. That the purchase, if any, shall be affected in accordance with the relevant Government

rules/norms in voque.

- 11. That the work shall be executed as per the approved specifications/designs/norms strictly as per the detailed estimates and requirements of the Department by utilizing quality raw
- 12. That the final payment shall be released only on the basis of cost offer/ actual work done claim, whichever is less, after due verification/authentication by the competent authority and after the work is completed/handed-over to the department.

13. That there is no overlapping of funding from any other scheme/source/project.

14. That the executing agency while preferring bill shall invariably ensure photographic evidence of all works i.e pre, during and post execution photographs along with latitudelongitude coordinates of the project location.

15. That there shall be no expenditure on revenue or revenue like components and in no case casual/need base engagements under the works shall be made.

16. That the physical/financial progress shall be furnished by the executing agency on periodical basis.

17. That the DDO shall ensure that the released funds are placed at the disposal of the executing department for utilization as per the actual work done claim after due physical verification for which the executing department shall furnish the Utilization certificate, immediately.

This issues with the technical clearance of Development Commissioner Works, concurrence of Finance Department and approval of Administrative Council conveyed vide Nos. referred above.

## By Order of the Government of Jammu & Kashmir.

Sd/ (Dheeraj Gupta) IAS

Dated:-02-12-2022

Principal Secretary to the Govt., Housing & Urban Dev. Deptt.

No. HUD-PLAN0CAPX/32/2021-01 (E-79957)

Copy for information to the:-

1. Administrative Secretary to the Govt., Finance Department.

2. Divisional Commissioner/Addl. CEO, JMRDA

- 3. Commissioner/Secretary to Govt. General Administrative Department.
- 4. Secretary to Govt., Planning Dev. & Monitoring Department.

5. Director Finance, HUDD

6. Pvt. Secy to Prpl. Secy to Govt., H&UDD for information of the Prpl. Secy. H&UDD.

7. Govt. Order File

8. Official website HUDD.

(M.I. Pakchiwal)

**Director Planning** Housing & Urban Dev. Deptt. Annexuse "A" to Govt. Order No. 178-JK(HUD) of 2012 Dated: 02-12-2022

CONSULTANCY SERVICES FOR PREPARATION OF DETAILED PROJECT REPORT, TENDER
DOCUMENT AND BILL OF QUANTITIES (BOQ) FOR CONSTRUCTION OF FLYOVER BRIDGE
WITH APPROACHES, CONNECTING CIRCULAR ROAD NEAR JULAKA MOHALLA WITH
HERITAGE COMPLEX, JAMMU

#### **ABSTRACT OF COST ESTIMATE**

| Bill No  | Bill Description   | Amount (Rs) | Amount In Crore  |                                     |
|--|--|-------------|--|-------------------------------------|
| 1  | Upgradation of approach road to Take off point including   |             | 1  |                                     |
| m Na a   | protection work.   | 1208915     | 0.12   |                                     |
| II No.1  | Site Clearance and Dismantling   | 4569911     |  |                                     |
| The state of the s | Earthwork   Sub-Bases, Bases (Non-Bituminous) and Shoulders  | 14079964    | - AND COMPANY OF THE PARK OF T | ·                                   |
| No.3   | Sub-Bases, Bases (Non-Bituminous) and Shortesta  | 1018073     | THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS N |                                     |
| No.4   | Base and Surface Course (Bituminous)   | 6291858     | The second name of the second  |                                     |
| 32 No.5  | Drainage and Protection works Traffic Singages, Road Marking & Other Appurtenances   | 982192      | 8 0.98   |                                     |
| 3.0M ME  |  | 10277803    | 4 10.28  | <i>-</i> .                          |
| PO 01 A 1 PO   | Total  |             |  |                                     |
| Bill No.7  | Culvert The DPR (Detailed Project Report) is techn   | canv ·      |  |                                     |
|  | - velted for an eautount of Rs 2350.   | 为人们         |  | 1.                                  |
| 2  | Earthworkupees (The Later Land thing to he   | -01 - C8899 | 0.04   | Li                                  |
| Bill No.8  | Concrete hors instading soundaring a telestodioment & draw   |             | 24 9.39  |                                     |
| BIII No.8  | High Tailsnessmoved by the competent authority   | bod 10010   |  |                                     |
| Bill No.8  | Traffic Biograps Forther & Other Apputantings  | 11-7-01     | The same of the sa | 4 /                                 |
| Bill No.8  |  | 1000010     | -  | 4 /                                 |
| Bill No.8  | Total per relevant codes of IRC/BIS and s  | o nd .35000 | 00 0.3   |                                     |
| Bill No.9  | Utility Shifting String Proces The technical vett  | ing is      |  |                                     |
|  | only for the purposauphassors rate Administr   | mative.     | 1  |                                     |
|  | Upgradation of Extraolines Heviage Complexion indicated A P P r o V a protection work  |             | ~~   |                                     |
| 3  | 70   |             | 257 0.000  |                                     |
| Bill No.1  | 10 Site Clearance and Unstrument   | . 41        | -  | mental and the second               |
| BII No.  |  | signer 639  | The second lives and the second lives are the second lives and the second lives are the secon |                                     |
| BII No.  | 12 Sub-Bases, Bases (Norrellaning) Works) Jak  | 482         | 760 - 0.0  |                                     |
| Bill No.   |  | . 1719      |  |                                     |
| Bill No.   |  |             | 0 0.0  |                                     |
| Bill No.   |  | 1834        |  | 83                                  |
|  | Total  |             |  | -                                   |
|  | Civil Construction Cost  | 22822       |  |                                     |
| 1 20   |  |             | 12% -2   |                                     |
| A  | GST  |             |  | .68                                 |
| B  | Contingencles   3 %  |             | 90% 0  | A6 0.68                             |
| C  | (Design  |             | 9100   |                                     |
| D  | Supervision  | <u></u>     | -  | 0.00 1/23.50 Cros                   |
| E_   | Land Acquistion Total Project Cost   |             |  | = 1                                 |
|  |  |             |  | 1 220                               |
|  |  | /           | 11507  | 142350.0010-                        |
|  | 90   | Aistner     | Engineer   |                                     |
|  |  | ESIGUIA     | Const. Div.  | 41                                  |
|  | Y  | DMD (Weigh  | esmil  |                                     |
|  | 1 -0   |             |  |                                     |
| 1 .  | as sper  |             | 32 M   |                                     |
|  |  |             | (e) E  | Counter Signed                      |
| 1  | Assessing the second se |             | £3.  |                                     |
|  |  |             |  |                                     |
|  | V. Z.Q. some   |             | F  | Chief Engineer                      |
|  |  |             | O_PW   | Chief Engineer<br>((R&B) Department |