Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu.

-:0:-

Subject:- Release of Central Assistance of Rs.8.30 crore under A&OE for Preparation of City Water Balance Plan (CWBP) under AMRUT 2.0 for the year 2021-22.

- Ref. No. (i) Ministry of Housing & Urban Affairs, Govt. of India's Sanction letter No. K-14012/09/2021-AMRUT-HB/9118080 Dated 27.01.2022
 - (ii) Funds released by Finance Department through BEAMS vide Order 19/CSS/ FDR/ FDR/Resource-BE /2021-2022/2/5 Dated 25.02.2022.

Government Order No. 22-JK (HUD) of 2022 Dated 03.2022

Sanction is hereby accorded to the release of **Rs.8.30 crore (Rupees Eight Crore & Thirty lakh only)** as Central Assistance under A&OE component for Preparation of City Water Balance Plan (CWBP) under AMRUT 2.0 during the year 2021-22.

The Director Finance H&UDD shall draw the funds in advance from treasury through WDC bill and credit the same in the official Bank A/c of Single Nodal Agency of AMRUT bearing official bank A/c No. <u>0404040500008677</u> maintained with J&K Bank Old Secretariat, Srinagar having IFSC Code: JAKAORTOSGR with title of Account: AMRUT Director Urban Local Bodies, Kashmir.

However, the release & subsequent utilization of funds is subject to the following conditions that:-

(i) the funds shall be utilized for the purpose these have been released as per the approved activity-wise action plan as detailed hereunder:-

(Rs. in lacs) S.No Work Code Component/Work Description Amount **UDDCS** AMRUT Cities of Srinagar, Jammu and 60.00 2022100067 Anantnag @ Rs. 20.00 lakh each City Non AMRUT Cities of Srinagar and Jammu 2 **UDDCS** 20.00 i.e. Two Cantonment Boards @ Rs. 10.00 2022100068 lakh each City 3 **UDDCS** Non-AMRUT Cities of DULBJ(36 Municipal 360.00 Councils/Committees) @ Rs.10.00 lakh each 2022100069 Non-AMRUT Cities of DULBK(39 Municipal 4 **UDDCS** 390.00 2022100070 Councils/Committees) @ Rs.10.00 lakh each city **Total** 830.00

- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the amount of advance is out of the ULBs share of A&OE funds allocated for the Mission period and will be adjusted in their share at the time of release of further installments;

- the funds shall be utilized for the purpose of A&OE component of **AMRUT 2.0** for which it has been sanctioned/released and no diversion of Central Grants for purpose of other than the A&OE component of AMRUT 2.0 is allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of further Grants.
- (v) the funds shall be utilized for execution of the scheme strictly as per originally approved components and according to GOI's prescribed guidelines which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vii) the funds so released shall not be available for any reappropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained.
- (x) the physical and financial progress report alongwith Utilization Certificate of the funds released shall be furnished as early as possible and definitely well before 31.3.2022 to GOI, with a copy to Finance Department.

The expenditure on this account shall be debited to the following budget classification:-

19- Housing & Urban Dev. Department

4217- Capital outlay on Urban Development

03- IDSMT

051- Constructions

0031- CSS 3336- AMRUT

This issues with the authorization /concurrence of Finance Department conveyed vide UO No. 70198-FD-RESOCSS/100/2021-03-FD/457 Dated 25.02.2022.

By Order of Govt. of Jammu & Kashmir.

Sd/-

(Dheeraj Gupta) IAS
Principal Secretary to Govt.
Housing & Urban Dev. Department.

No. HUD-PLANOAMRT/1/2022(CC:132402) Dated 09 .03.2022 Copy to the:-

- 1. Financial Commissioner(Addl. Chief Secretary), Finance Department
- 2. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
- 3. Joint Secretary(J&K) Ministry of Home Affairs, Govt. of India.
- 4. Accountant General, J&K Jammu
- 5. Director Urban Local Bodies, Kashmir (SNA -AMRUT) for information & n/a
- 6. Director Archives, Archaeology and Museums, J&K Jammu
- 7. Director Finance H&UDD. for information & n/a
- 8. Pvt. Secy. to Prpl. Secy. H&UDD for information of the Prpl. Secy. H&UDD /MD, AMRUT.
- 9. Govt. Order File (w.2.s.c.)

10. File.

(M.I.Pakchiwal) 9/3/2022 Director(Planning)

Housing & Urban Dev. Department