Government of Jammu & Kashmir Housing & Urban Development Department

Civil Secretariat, Srinagar/Jammu.

Subject:- Release of Rs.49.00 crore as 2nd installment for development of Jammu as Smart City during 2022-23.

Order No:-Ref: Funds released by Finance Department vide Beams 19/CAPEX/RELEASE/FD1/Finance-BE/2022-2023/2/328 dated:-2/22/2023 and advance drawal concurred vide U.O No. FD-BDGT0D-19/21/2021-03-Finance Department dated: 16.02.2023

Government Order No – 45-JK (HUD) of 2023 Dated . o3-03.2023

Sanction is hereby accorded to the release of Rs.49.00 crore (Rupees Forty Nine Crore only) as matching UT share, corresponding of Central Share releases in favour of Chief Executive Officer, Smart City Jammu i.e. Single Nodal Agency of Smart City Jammu for execution of various approved projects as detailed in Annexure-A to this order for utilization during the current financial year 2022-23.

The Director Finance shall draw the funds in advance through WDC Bill and credit the same in the official Bank Account of Single Nodal Agency of Smart City Jammu bearing Account No. 0022040570000014 maintained at J&K Bank Rail Head Complex, Jammu, IFSC Code: JAKA0ERAILH for further releases to the implementing agencies through PFMS.

However, the release and subsequent utilization of the funds is subject to the following terms and conditions:-

- the funds shall be utilized strictly in accordance with the Mission Guidelines and for the purpose for which it has been sanctioned/released and the funds so released shall not be available for any re-appropriation/diversion towards other schemes nor allowed to be utilized for setting up the SPV or for their
- 2. the funds shall be regulated in accordance with the provisions of GFR, 2017 read with Department of Expenditure, Govt. of India's order No. 6/18/2019-PPD dated 23.07.2020.
- the release of funds does not confer the sanction to incur the expenditure 3. which should be booked only after observing all codal formalities.
- 4. the amount will be used as a tied grant and kept in the City Level SPV Srinagar/Jammu Smart City Ltd) in a separate SNA Account created exclusively for Smart Cities Mission.
- 5. this amount shall be transferred electronically through PFMS to the Bank Accounts of the implementing agencies;
- the SNA will furnish UC in respect of funds released at an early date in the 6. prescribed Performa as provided in the SCM guidelines.
- 7. the funds shall be utilized for execution of the scheme strictly as per originally approved components which have been technically sanctioned and administratively approved by the Competent Authority viz-a-viz approved activity-wise works programme as detailed in Annexure-A to this Order and according to GOI's prescribed guidelines;
- the implementing agency shall ensure that there is no overlapping of funds for 8. the works being executed;
- the expenditure shall commensurate with the physical progress achieved; 9.
- the SNA shall vouchsafe the utilization of funds as per codal procedure/ GOIs 10. auidelines;
- all video graphic/photographic evidence of works both shall be maintained. 11.



the physical and financial progress report along with Utilization Certificate of the funds released shall be furnished as early as possible and definitely well before 31.3.2023 to GOI, with a copy to Finance Department.

The expenditure on this account shall be debited to the following budget classification:-

Budget Controlling Officer	BEAMS Order No. & Date	Budget Classification	Detailed Head With Code	Amount
Administrative Secretary, H&UDD ,J&K	19/CAPEX/RELEASE/FD1/Finance -BE/2022-2023/2/328 dated:- 2/22/2023	19-4217-03- 800-0011-3338	115 Works	Rs. 49.00 Crore

This issues with the concurrence to the advance drawal conveyed by Finance Department vide their U.O No. FD-BDGT0D-19/21/2021-03-Finance Department dated: 16.02.2023

By Order of Government of Jammu & Kashmir

Sd/-

(H. Rajesh Prasad) IAS
Principal Secretary to Govt.
Housing & Urban Dev. Department.
Mission Director Smart City Mission
Dated: § 3.03.2023

No. HUD-PLANOCSS/11/2021 (C: 9318)

Copy to the:-

- 1. Joint Secretary Ministry of Housing & Urban Affairs, Govt. of India
- 2. Financial Commissioner/Addl. Chief Secretary Finance, J&K
- 3. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
- 4. Chief Executive Officer, Smart City Limited Company Jammu for information & n/a.
- 5. Director Finance H&UDD, for information
- 6. Director Archives, Archaeology & Museums, J&K
- 7. Treasury officer, Civil Secretariat Jammu
- 8. Pvt. Secv. to Prpl. Secv. H&UDD for information of the Prpl. Secv. H&UDD.

9. File.

(M. Ishfaq Pakchiwal)

Director Planning

Housing & Urban Dev. Department

(Rs. In Lacs)

S. No	Work Code	Work Description	Funds released as CS
1.	UDDCS2023100002	Plantation and Landscaping under Urban Forestry	12.0
2.	UDDCS2023100003	EV Passenger 3-Wheelers (eAutos/eRickshaws)	55.0
3.	UDDCS2023100004	Static Advertisement Panels & Signages	57.0
4.	UDDCS2023100005 Complete Street Development NW-1: Mubarak Mandi to Raghunath Bazar via Pucca Danga, Moti Bazar etc.		129.0
5.	UDDCS2023100006	Complete Street Development NW- 3: Apsara Road "High Street" Gol Market area along with adjoining roads	614.0
6.	UDDCS2023100007	23 Junctions Improvement	241.0
7.	UDDCS2023100008	Library cum Cafeteria at Mubarak Mandi	20.0
8.	UDDCS2023100009	Archives Repository at Kala Kendra	31.0
9.	UDDCS2023100010	Beautification of Approach Road to Bahu Fort	12.0
10.	UDDCS2023100011	Construction of Parking at Town Hall Jammu.	20.0
11.	UDDCS2023100012	Complete Street Development- Canal Road - Talab Tilo	172.0
12.	UDDCS2023100013	Blue Green Project 1 - Ranbir Canal BSF Paloura to Shakti Nagar Bridge	278.0
13.	UDDCS2023100014	Old Age Clubs cum Libraries and Upgradation of Sarai at Maheshpura Chowk, Bakshi Nagar, Jammu	29.0
14.	UDDCS2023100015	City Landscaping and Beautification	182.0
15.	UDDCS2023100016	Complete Street Development NW- 4: Trikuta Nagar from Gorkha Nagar to Railway Station, along with Blue-Green project of Tawi Canal	169.0
16.	UDDCS2023100017	Heritage Conservation & Development Works	32.0
17.	UDDCS2023100018	City Drainage Network	195.0
18.	UDDCS2023100019	Development of Indoor Gym and Park at Channi Himmat	20.0
19.	UDDCS2023100020	Drone Based Surveillance in Disaster Prone areas in Jammu Smart City.	9.0
20.	UDDCS2023100021	Rejuvenation of Ponds and Creation of Amenities around Rivers & Waterbodies	241.0
21.	UDDCS2023100022	Tawi River Front and Real Estate Development	776.0
22.	UDDCS2023100023	Improvement of Road from Dogra Chowk to KC Chowk	201.0
23.	UDDCS2023100024	E-Bill Pay for Civic Services (GIS)	387.0
24.	UDDCS2023100025	Intelligent Traffic Management System	375.0
25.	UDDCS2023100026	Integrated Command and Control Centre	375.0
26.	UDDCS2023100027	Modernization of Narwal Fruit/ Vegetable Mandi	18.0
27.	UDDCS2023100028	A&OE	250.0
		Total	4900.0

(M. Ishfaq Pakchiwal)

Director Planning

Housing & Urban Dev. Department