Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject:- Release of UT share of funds under different components of Swachh Bharat Mission-Urban (SBM-U) 2.0 for financial year 2023-24.

Ref'nce:- Funds released by Finance Department vide BEAMS Order No. 19/CAPEX/RELEASE/FD1/Finance-BE/2023-24/3/548, dated 28.03.2024

Government Order No.82 – JKUT (HUD) of 2024 Dated. 28.03.2024

Sanction is hereby accorded to the release of funds amounting to Rs.18.53 Crore (Eighteen Crore Fifty Three Lakh) only in favour of Mission Director, SBM(U) 2.0 as Matching UT share under the following components of Swachh Bharat Mission (Urban) 2.0 for utilization during the current financial year 2023-24:-

			(Allieune in ere.e)
S.No	BEAMS CODE	Activity	MS Funds released
1	UDDCS2324100070	CB SD KM Under SBM U 2	0.49
2	UDDCS2324100071	IEC BC Under SBM U 2	0.53
3	UDDCS2324100072	CSAP Toilets Under SBM U 2	0.49
4	UDDCS2324100073	UWM Under SBM U 2	10.76
5	UDDCS2324100074	SWM Under SBM U 2	6.26
Total			18.53

Director Finance, H&UDD shall draw the released funds in advance and credit the same into the official Bank Account of Single Nodal Agency No. **0343010200000803**, maintained in J&K Bank, Channi Himat, Jammu for further utilization by the implementing/executing agencies through PFMS.

The release and subsequent utilization of funds shall be subject to fulfillment of the following conditions:-

 The release of funds does not confer the sanction to incur/book the expenditure which should be booked only after observing all codal formalities and strictly with the allotment cost;

2. The funds shall be utilized strictly in accordance with the Mission Guidelines and for the purpose for which it have been sanctioned/released.

3. The funds shall be utilized only for those projects/activities which have been technically sanctioned and administratively approved/accorded by the Competent Authority. A copy of the same shall be share by the Mission Director, SBM(U) 2.0 with the administrative Department beforehand.

4. E-tender shall be invited, wherever applicable.

5. All relevant provisions of the approved scheme, GFR 2017 and economic instructions issued by the UT/Central Govt. shall be complied with;

6. The funds so released shall not be available for any re-appropriation/diversion.

7. All necessary instructions relating to implementation of Single Nodal Agency System issued by Department of Expenditure vide OM No. I(13)PFMS/FCD/2020 dated 23rd March, 2021 and further instructions issued till date shall be complied with regard to monitoring and utilization of funds;

8. The projects/activities shall be monitored at regular intervals to ensure its completion within the scheduled time frame and also within the sanctioned cost. In no case, any cost

escalation, shall be admissible/entertained;

9. Each work shall be 100% physically verified and third party test inspections(s) shall be conducted in respect of high value works.

10. There should not be any overlapping of activities under the project with the activities of any other ongoing schemes under CSS/CS/UT Govt. scheme;

11. The fixed assets created out of this grant shall not be disposed of without prior

concurrence/approval of the competent authority;

12. All requisite legal and executive measures shall be taken to ensure that the Local Bodies augment their resources for operation and maintenance of the assets created;

13. The expenditure shall commensurate with the physical progress achieved;

14. The implementing agency shall ensure stakeholder consultations during implementation of the project. The suggestions made are to be taken care of during implementation stage. Benefits of project should adequately propagated in the public through mass awareness

15. Video graphic/photographic evidence of the works (at different stages of construction i.e. pre, post and during) shall be maintained and preserved. The photographs with geo-

coordinates shall be uploaded through Proof Application on BEAMS;

16. That the DDO shall ensure that the released funds are placed at the disposal of the executing department for utilization as per the actual work done claim after due physical

17. The physical and financial progress report along with the Utilization Certificate of the funds released shall be furnished as early as possible and definitely well before 31.03.2024 to Gol, with a copy to Finance Department.

The expenditure on this account shall be debited as per the following classification:-

Matching Share

19-4217-03-800-0011-2428

This issues with the concurrence to the advance drawal conveyed by Finance Department vide their UO No. 7437303-FD-BDGT0D-19/10/2024-11-Finance Department, dated 26.03.2024.

By Order of Government of Jammu & Kashmir

Sd/-(Mandeep Kaur) IAS

Commissioner/Secretary to the Govt. Housing & Urban Dev. Deptt Dated: 28.03.2024

No. HUD-PLAN0CSS/6/2022 (133868)

Copy to the:-

1. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India

2. Joint Secretary, Ministry of Housing & Urban Affairs, Government of India.

3. Accountant General, J&K, Jammu.

4. Principal Secretary to the Government, Finance Department.

5. Mission Director, SBM(U) 2.0.

6. Director Finance H&UDD for information and necessary action.

7. Director Archives, Archaeology & Museums, J&K

8. Treasury officer, Civil Secretariat J&K.

- 9. Pvt. Secy. to Comm./ Secy. to the Govt. H&UDD for information of the Comm./. Secy. H&UDD.
- 10. Govt. Order File.
- 11. Official website HUDD

(Yoginder Katoch)

Joint Director (P&S) Housing & Urban Dev.Deptt