Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject:- Release of Central share and Matching UT share of Project/A&OE funds amounting to Rs. 147.00 Crore under Smart city Mission.

Ref. No (I) Ministry of Housing & Urban Affairs GoI's sanction letter Nos. (I) K-15016/141(2)2015-SC-I dated: 20.03.2024 & (II) 15016/141(2)2015-SC-I dated: 20.03.2024 (iii) K-15016/141(1)2015-SC-I dated: 20.03.2024 & (iv) 15016/141(1)2015-SC-I dated: 20.03.2024.

(II) Funds released by Finance Department vide BEAMS Order Nos.

(i)19/CSS/FDR//FDR/Resource-BE/2023-2024/3/23,dated27.03.2024

(ii) 19/CSS/FDR//FDR/Resource-BE/2023-2024/3/24 dated 27.03.2024.

(iii)19/CAPEX/RELEASE/FDI/Finance-BE/2023-2024/3/545,dated 28.03.2024.

(iv)19/CAPEX/RELEASE/FDI/Finance-BE/2023-2024/3/546 dated 28.03.2024

Government Order No. 83 -JKUT(HUD) of 2024 Dated. 29 -03.2024

Sanction is hereby accorded to the release of funds amounting to **Rs.147.00 Crore (Rupees One Hundred Forty Seven Crore Only),** as Central share and corresponding UT Matching share of Project/A&OE funds, as per the break-up given below, under Smart city Mission in favour of Chief Executive Officer, Srinagar Smart City i.e SNA-SSCL and Chief Executive Officer, Jammu Smart City i.e SNA-JSCL respectively for utilization during the current financial year 2023-24:-

Amount in Crore

Amount in	Crore		The second second
Name of # the Smart City			Funds released
1	UDDCS2324100078 Release of central share under project fund for approved ongoing projects for development of Srinagar as a Srinagar Smart city	Central share	34.8750
2 Srinagar	UDDCS2324100080 Release of central share under A and OE for development of Srinagar as a Srinagar Smart city ltd.	Central Share	1.8750
3	UDDCS2324100078 Release of central share under project fund for approved ongoing projects for development of Srinagar as a Srinagar Smart city	Share	34.8750
	UDDCS2324100080 Release of central share under A and OE for development of Srinagar as a Srinagar Smart city ltd.	Matching UT Share	1.8750
Total	(A) CS+MS	Part Inches	73.500

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Grand Total (A+B)				147.00
Total (B) CS+MS				73.500
ł		UDDCS2324100077 Release of central share under A and OE for development of Jammu as a Jammu Smart city ltd.	Matching UT Share	1.8750
3		UDDCS2324100076 Release of central share under project fund for ongoing projects for development of Jammu as a Jammu smart city ltd.	Matching UT Share	34.8750
2	Jammu	under A and OE for development of Jammu as a Jammu Smart city ltd.	Central Share	1.8750
l		UDDCS2324100076 Release of central share under project fund for ongoing projects for development of Jammu as a Jammu smart city ltd.	Central share	34.8750

Director Finance shall draw the released funds in advance and credit the same into the official Bank Account of Single Nodal Agency-Srinagar Smart City and Single Nodal Agency-Jammu Smart City as per the details given below for further utilization by the implementing/executing agencies through PFMS:

S.No	Name of the Smart City	Account Details
1	Srinagar	Bank Name: J&K Bank, Branch SSI, Lal Chowk Srinagar Account No. 0077040510000010 IFSC JAKA0SSISGR
2	Jammu	Bank Name: J&K Bank, Branch Rail Head Complex, Jammu Account No. 0022040570000014 IFSC JAKA0ERAILH

The release and subsequent utilization of funds shall be subject to fulfillment of the following conditions:-

 The release of funds does not confer the sanction to incur/book the expenditure which should be booked only after observing all codal formalities and strictly with the allotment cost;

The funds shall be utilized strictly in accordance with the Mission Guidelines and for the purpose for which it has been sanctioned/released and shall not be utilized for setting up the SPV or for their internal uses.;

 The funds shall be utilized only for projects which have been technically sanctioned and administratively accorded by the Competent Authority;

4. E-tender shall be invited, wherever applicable

 The funds shall be utilized in accordance with the provisions of GFR,2017 read with Department of Expenditure, GoI Order No.6/18/2019-PPD, dated 23.07.2020 regarding

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- registration of bidders from a country which shares a land border with India and SCM guidelines.
- The amount will be sued as a tied grant and kept in the City Level SPV (Srinagar Smart City Ltd/Jammu smart City Ltd) in separate Grant Fund Account Created exclusively for Smart Cities Mission
- 7. All relevant provisions of the approved scheme, GFR 2017 and economic instructions issued by the UT/Central Govt. shall be complied with;
- 8. The funds so released shall not be available for any re-appropriation/diversion;
- 9. All necessary instructions relating to implementation of Single Nodal Agency System issued by Department of Expenditure vide OM No. I(13)PFMS/FCD/2020 dated 23rd March, 2021 and further instructions issued till date shall be complied with regard to monitoring and utilization of funds;
- 10. The projects shall be monitored at regular intervals to ensure its completion within the scheduled time frame and also within the sanctioned cost. In no case, any cost escalation, shall be admissible/entertained;
- 11. Each work shall be 100% physically verified and third party test inspections(s) shall be conducted in respect of high value works.
- 12. There should not be any overlapping of activities under the project with the activities of any other ongoing schemes under CSS/CS/UT Govt. scheme;
- 13. The fixed assets created out of this grant shall not be disposed of without prior concurrence/approval of the competent authority;
- 14. All requisite legal and executive measures shall be taken to ensure that the Local Bodies augment their resources for operation and maintenance of the assets created;
- 15. The expenditure shall commensurate with the physical progress achieved;
- 16. The implementing agency shall ensure stakeholder consultations during implementation of the project. The suggestions made are to be taken care of during implementation stage. Benefits of project should adequately propagated in the public through mass awareness components;
- 17. Video graphic/photographic evidence of the works (at different stages of construction i.e. pre, post and during) shall be maintained and preserved. The photographs with geo-coordinates shall be uploaded through Proof Application on BEAMS;
- 18. That the DDO shall ensure that the released funds are placed at the disposal of the executing department for utilization as per the actual work done claim after due physical verification;
- 19. The physical and financial progress report along with the Utilization Certificate of the funds released shall be furnished as early as possible and definitely well before 31.03.2024 to GoI, with a copy to Finance Department.

The expenditure on this account shall be debited as per the following classification:-

Central UT Share (SSCL)	19-4217-03-800-0031-3338	
Central UT Share (JSCL)	19-4217-03-051-0031-6061	
Matching UT Share (SSCL)	19-4217-03-800-0011-3338	
Matching UT share (JSCL)	19-4217-03-051-0011-6061	

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