## Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat Jammu/Kashmir.

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Subject:-Release of Capex Budget 2015-16 under Urban Development Sector. Reference:- Planning & Dev. Department's authorization conveyed vide G.O. No:-126-PD of 2015, dated:-16-07-2015.

Government Order No: - 51 -HUD of 2016
Dated: - 66 -01 -2016

Sanction is hereby accorded to release of funds amounting to Rs.150.00 lacs (Rupees One Crore and Fifty Lacs) only along with advance drawl in favour of Commissioner, Municipal Corporation Jammu/Srinagar under the scheme "CCDP" of Urban Development Sector – Capex Budget 2015-16 to be utilized on approved Action Plan/Works Programme during current financial year 2015-16 as per the following break-up:-

(Rs. in Lacs)

S.No	Particulars		Approved Out Lay	Funds released now
	Municipal Jamnu	Corporation	100.00	75.00
1	Municipal Srinagar	Corporation	100.00	75.00
Total			200.00	150.00

The Director Finance H&UDD shall draw the funds in advance through WDC bill and place the same at the disposal of concerned agencies immediately.

However, the release /subsequent utilization of funds is subject to the following condition;-

- i. The release of funds does not confer the sanction to incur the expenditure and shall be booked only after observing all codal formalities;
- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the competent Authority;
- iii. The funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the component authority;
- iv. The funds shall not be utilized on clearance of any past liability, repair/renovation & maintenance work.

- The implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- The expenditure shall commensurate with the physical progress achieved.
- All video/ photographic evidence of works shall be maintained. VII.
- The physical and financial progress report shall be furnished to the V111. Admn. Department well in time.
- The implementing agency shall follow up the procedural mech. of CAS-MIS System.

The expenditure on this account shall be debited as per following classification for proper accounting:-

Demand No:

Major Head: 4217-Capital outlay on Urban Development

• Sub-major Head:

03-IDSMT

Minor Head:

800-Other Expenditure.

• Group Head:

011-State Plan Normal.

Sub-Head:

1297-Urban Development.

This issue with the concurrence of Finance Department vide U.O.NO: - FD- VII-19 (72) LAWDA/2012 dated:-17-12-2015.

By order of the Government of Jammu and Kashmir.

(Bipul Pathak) IAS

Commissioner Secretary to Government, Housing & Urban Development Deptt, Dated: 06-01-2016.

202 No: HUD/Plan/44/2014 (AF),

Copy for information/necessary action to the:-

- 1. Financial Commissioner, Planning Development Department.
- 2. Commissioner Secretary to Government. Finance Department.
- 3. Director Finance, H&UDD information and necessary action.
- 4. Commissioner, Municipal Corporation Jammu/Srinagar
- 5. Accountant General J&K Srinagar.
- 6. OSD to Hon'ble Deputy Chief Minister (Hon'ble Minister for Housing & Urban Development Department) for information of Hon'ble Deputy Chief Minister.
- 7. Private Secretary to Commr./Secretary to Govt. H&UDD for information of Commr./Secretary.

8. Govt. Order File (w.3.s.c) /Concerned File.

P.S.Kakroo

Joint Director (P&S) Housing & Urban Development Deptt