Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat Srinagar/Jammu

Subject:- Release of funds under Urban Development Sector - Annual Plan

2014-15.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt.

Order No. 45-PD of 2015 dated 13.3.2015.

Government Order No: - 107 HUD of 2015 Dated 30 -03-2015

Sanction is accorded to the release of funds to the tune of Rs.114.00 lacs (Rupees One Hundred Fourteen lacs only) with the break-up of Rs. 84.39 lacs and Rs. 29.61 lacs each in favour of Director Urban Local Bodies Jammu and Director Urban Local Bodies Kashmir under the scheme ÏDMT"of Urban Development sector of Annual Plan 2014-15 to be utilized on account of workdone claims of the works to the extent of amount shown against each in the Annexure-A to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the ongoing schemes/works only and no funds shall be utilized for the schemes/works which have not been approved by the Administrative Department.
- (iv) the funds shall not be utilized on repair renovation & Maintenance work
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any reappropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

Less)

- (x) the implementing agency shall follow up the procedural mech. Of CAS MIS System;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- > Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt

No:- HUD/Plan/AP/49/2014 -P-II

Dated 30 -3-2015

Copy to the:-

- 1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
- 2. Principal Secy/Secy. to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Director Urban Local Bodies, Kashmir/Jammu
- OSD to Hon'ble Deputy Chief Minister/ Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
- 6. Try. Officer Concerned for information & n/a
- 7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
- 8. Pvt. Secy. to.Commr/Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 9. Govt. Order files (w.2.s.c.)
- 10.I/c Official website H&UDD.

TP. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

(Rs. In lacs)

S.No	Nam,e of teh Work	Amount Released
1	Const. of lane/drain by way of interlock tiles 50mm thick from H/o. Hon'ble MLC Dr.	10.72
	Shehnaz Ganai to H/o. Nazir Ahmed (Naja and others links).	
2	Const. of lane/drain by way of interlock tiles 50mm thick from H/o. Naja to Master	8.51
	Mehmood-ul-Hussan.	
3	Const. of lane from H/o Dr. Laxman Dass to revenue quarters via sat sarover Temple	9.24
	including link lane near Govt. School W.No.4 Kathua.	
4	Premixing & metalling from Kathua Kalibari road towards Shiv Temple via PHE tank at	9.48
	W.No.4 Kathua.	
5	Laying interlocking pre-cost tiles 60mm thick flooring from H/o Sh. Sanjay Gupta to H/o Sh.	1.67
	Santosh Kumar Sharma W.No.13 Kathua.	
3	Raising of depressed portion of lane leading to Muslim basti W.No.13 Kathua.	3.09
7	Premixing & metalling for construction of approached lane from bridge to near shop of	2.79
	Sharma near Shiv Temple lower Shiv Nagar W.No.16 Kathua.	
8	Premixing of Marhooni road	0.90
9	Improvement of drainage work at Bantanda road Billawar	2.97
10	Remodelling work at Bazar lane from old hospital to upper chougan	4.81
11	Const of kitchen block Udhampur	1.87
12	Const of community hall at Billawar	3.00
	Const. of lane/drain from Basholi Kathua road to H/o. Hanam Singh W.No.12 (Amar Nath	0.80
13	Colony) Basholi.	
14	Const. of L/D from H/o. Ravi Kant towards Forest Office. Biullawar	0.97
15	Const. of road to Christian Mohallah W.No.6 (UP).Billawar	0.46
16	Const. of lane/drain from main road Phinter Billawar upto CDPO Office Billawar W.No.13.	0.75
17	Repair of lane/drain Chinti master towards Matador stand Udhampur	2.01
18	Const of 4 drain from back side of Holly Angels Udhampur	0.32
19	Const of lane/drain from H/O Janga Slathia towards Mandir Udhampur	4.50
20	Const of lane from H/O Aftab upto H/O Tariq Najjar at Bhaderwah	6.66
21	Const of lane/drain from H/O Ab Rehman leading to H/O Ab Qayoom Bhat Bhaderwah	3.25
22	Const of protection wall Bhaderwah	3.95
23	Renovation of kirtan hall near Shiv temple Billawar	1.67
	Total	84.39

Director Urban Local Bodies, Kashmir

S.No	Name of teh Work	Amount Released
1	Developmental works in MC Watergam	10.44
2	Development of park by way of fencing at Malikpura, Verinag at MC Dooru Verinag phase-I	1.85
3	Constt. Of flash type toilet block(2 seated) at Chontipora near Eidgah at MC Dooru Verinag	2.38
4	Const. of drain from DLT to Mir Maidan Market at MC Dooru Verinag phase-1st	1.98
5	Providing of Iron Gratings at kantipora Malikpora Verinag at MC Dooru verinag Phase-1 st	3.68
10	Fencing of graveyard in Shah Mohalla at janabzpora, MC, Baramulla	4.35
11	Construction of deep drain alongwith roadside from H/o abdul Qayoom to Nallah via Afawat College via iddgah Mohalla Janbazpora MC Baramulla	4.93
	Total	29.61
	G. Total	114.00

Joint Director (P&S)
Housing & Urban Dev. Department