Government of Jammu & Kashmir

Housing & Urban Dev. Department Civil Secretariat, Jammu

Subject:- Release of Capex Budget 2016-17 under Urban Development

Sector

Ref:- Planning & Dev. Department's Govt. Order No.270-PD of 2016

Dated 20.09.2016 and authorization conveyed vide communication

No. PD/2016-17/Coord-101/01-A dated 15.11.2016.

Govt. Order No. // -HUD of 2017 Dated: // 01.2017

Sanction is accorded to the release of <u>Rs.10.00 lacs</u> (<u>Rupees Ten lacs</u>) only in favour of <u>Director</u>, <u>Urban Local Bodies</u>, <u>Kashmir</u> under the scheme "Emergent Public Demands" of Urban Development Sector -Capex Budget 2016-17 to be utilized for <u>Development of Main chowk at MC Handwara</u> during the year 2016-17.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work and the works should not have been executed during last 5 years.
- the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship Programme or any other source.
- (vi) the funds so released shall not be available for any reappropriation/diversion and the works should be executed on etendering mode.
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;

the physical verification of the works be conducted by the Sr. officers hierarchy to ascertain ground existence, quality parameters and execution as per approved DPR/detailed estimates as well as benefit to the public.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- ➤ Sub Major Head: 03 IDSMT
- ➤ Minor Head: 800 Other Expenditure
- ➤ Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS. Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt.

No:- HUD/Plan/411/2016

Dated /0 .01.2017

Copy to the:-

- 1. Financial Commissioner. Planning, Monitoring & Dev. Deptt
- 2. Commissioner/ Secretary to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Director, Urban Local Bodies, Jammu
- OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
- 6. Try. Officer Concerned for information & n/a
- 7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
- 8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.

9. Govt. Order files (w.2.s.c.)

10. I/c Official website H&UDD.

(H.H.Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt