Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat Srinagar/Jammu

Subject:- Release of funds under Drainage Sector (Town Drainage) – Capex

Budget 2015-16- Additionality

Ref:- Planning & Dev. Department's authorization conveyed vide Govt.

Order No. 26-PD of 2016 dated 03-02-2016.

Sanction is hereby accorded to the release of funds to the tune of Rs. **25.00 lacs** (Rupees twenty five lacs) only as an additionality under Capex Budget 2015-16 in favour of Superintending Engineer, Drainage Circle SMC, Srinagar under Drainage Sector for its further placement at the disposal of Executive Engineers City Drainage Division to be utilized on construction of drain at Indranagar under drainage sector during current financial year 2015-16

The release & subsequent utilization of funds is psubject to the following conditions that:-

- (i) the funds shall be placed at the disposal of subordinate executing agencies within 2 days from the issuance of the order and copy endorsed to the Administrative Department.
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any reappropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained;
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- the implementing agency shall follow up the procedural mechanism of CAS –MIS System.
- no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.



The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head: 4217- Capital OL on Urban Development

➤ Sub- Major Head- 03 IDSMT

➤ Minor Head: 800 Other Expenditure

➤ Group Head: 0011 General Sub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt

No:- HUD/Plan/295/2016

Dated 22 -03-2016

Copy to the:-

- 1. Financial Commissioner, Planning & Dev. Deptt.
- 2. Principal Secy/Secy. to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Superintending Engineer, Drainage Circle SMC, Srinagar for information & necessary action.
- 5. Try. Officer Concerned for information & n/a
- 6. Executive Engineer Town Drainage Division Kashmir.
- 7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 8. Govt. Order files (w.2.s.c.)
- 9. I/c Official website H&UDD.

Joint Director (P&S)
Housing & Urban Dev. Deptt.