Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat Jammu/Kashmir.

Subject:-Release of funds under Dal Development Sector-Annual Plan for the year 2014-15.

Reference: - Planning & Dev. Department's authorization conveyed vide

G.O. No:-45-PD of 2015, dated:-13.03.2015.

Government Order No: - \mathcal{H} -HUD of 2015 Dated: - \mathcal{S} - 03 - 2015

In continuation to Government Order No:02 - HUD of 2015 dated:08.01.2015, sanction is hereby accorded to release of funds amounting to Rs.1125.00 lacs (Eleven Crores and Twenty Five Lacs) only in favour of Vice Chairman, J&K Lakes and Water ways Development Authority(LAWDA)under Dal Development Sector thus raising total releases to Rs.2250.00 lacs during financial year 2014-15. The Vice Chairman J&K Lakes and Waterways Development Authority (LAWDA) shall utilize the funds for the below mentioned components and expenditure which are reflected and approved under Annual Plan 2014-15 with the allocation against each:-

S.N o	Component	Approved Allocation 2014-15	Funds already release d	Funds now released	Total releases during 2014-15
1	Rehabilitation /Resettlement and Development of Rakh- i-Arth	950.00	1125.00	1125.00	2250.00
2	Construction of STPs	200.00			
3	Secondary /Lateral sewer and House connectivity /construction of Sewerage Treatment plants	200.00			
5	Operation & Maintenance	900.00			
Total		2250.00	1125.00	1125.00	2250.00

The Director Finance H&UDD shall draw the funds in advance from treasury through WDC bill and place the same at the disposal of Vice Chairman J&K Lakes and Water ways Development Authority(LAWDA).

However, the release of funds is subject to the following conditions;-

i. The release of funds does not confer the sanction to incur the expenditure and shall be booked only after observing all codal formalities:

- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the competent Authority;
- iii. The executing agency shall ensure that there is no overlapping of funds for the works being executed;
- iv. The executing agency shall furnish physical/financial progress report to this department by or before 5th of every month;
- v. The funds so released shall not be available for any reappropriation/diversion;
- i. The utilization certificate for the released amount shall be submitted for release of 2nd installment;
- ii. The Director Finance of the department shall vouchsafe the utilization of funds as per codal procedure/ guidelines;
- iii. All the UC's/Red Accounts of previous advance drawls have been rendered to the concerned quarters;
- iv. The Red Accounts is expedited to the Audit Office without any delay;

The expenditure on this account shall be debited as per following classification for proper accounting:-

Demand No: 19

• Major Head: 4217-Capital outlay on Urban Dev.

Sub-major Head: 031IDSMT

Minor Head: 800-Other expenditure.
Group Head: 011-State Plan Normal.

• Sub-Head: 1298- Dal Development

This issue with the concurrence of Finance Department vide U.O.NO: - FD- VIII-19 (04) II-HUD/Adv. Drawl, dated:-31.03.2015.

By order of the Government of Jammu and Kashmir. Sd/-

(Bipul Pathak) IAS Commissioner Secretary Govt, Housing & Urban Development Deptt.

dated: 31.03.2015.

No: HUD/Plan/02/2014

Copy for information/necessary action to the:-

- 1) Principal Secretary to Government, Planning Development Department.
- 2) Principal Secretary to Government. Finance Department
- 3) Accountant General, J&K Srinagar.
- 4) Nice Chairman, J&K LAWDA Srinagar with the advise that an amount of Rs.
- Director Finance, H&UDD information and necessary action.
- 6) OSD to Hon'ble Deputy Chief Minister (Hon'ble Minister for Housing & Urban Development Department) for information of Hon'ble Deputy Chief Minister.
- 7) Try. Officer concerned.
- 8) Private Secretary to Commissioner Secretary H&UDD for information of Commissioner Secretary.
- 9) Private Secretary to Secretary H&UDD for information of Secretary.

10) Govt. Order File (w.3.s.c) /Concerned File_

Joint Director (P&S)

Housing & Urban Development Deptt