Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat Srinagar/Jammu

Subject: - Release of funds of Capex Budget-2015-16 under Urban Development Sector.

Ref: - i). Planning & Dev. Department's authorization conveyed vide Govt. Order No. 126-PD of 2015 dated 16.07.2015 & Govt. Order No. 26-PD of 2016 dated 03.02.2016.

ii) Letter No's. SE/D/ SMC/ 5379-81 dated 26.03.2016 & SE/D/ SMC /5361-63 dated 26.03.2016

Govt. Order No: - | \(\) | HUD of 2016 Dated: - \(\) \(\) -03-2016

Sanction is hereby accorded to the release of funds to the tune of Rs. 159.67 Lacs (Rupees One Hundred Fifty Nine Lacs and Sixty Seven Thousand) only in favour of Superintending Engineer Drainage Circle SMC, Srinagar under Urban Development sector — Capex Budget 2015-16 for its further placement at the disposal of concerned Executive Engineer Sewerage & Drainage (SMC), to be utilized for ongoing approved schemes/works for settlement of work done claims as per the work wise breakup given in Annexure "A" to this Govt. order: -

The release & subsequent utilization of funds is subject to the following conditions that:-

i. The implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.

the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;

the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

iv. the funds so released shall not be available for any reappropriation/diversion;

the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained.

vi. the Utilization Certificates for the released amount shall be submitted well in time;

vii. the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

viii. no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

vi.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/Secretary to Govt. Housing & Urban Dev. Deptt

Dated 30-3-2016

No: - HUD/Plan/202/2015-16

Copy for information to the:-

- 1. Financial Commissioner. Planning & Dev. Deptt.
- 2. Commissioner/Secy. to Govt. Finance Deptt.
- 3. Commissioner Srinagar Municipal Corporation.
- 4. Accountant General, J&K Srinagar
- 5. Director Finance Housing & Urban Dev. Deptt.
- 6. Superintending Engineer, Drainage circle SMC, Srinagar.
- 7. Try. Officer Concerned for information & n/a
- 8. Pvt. Secy. to Secy. H&UDD. for inf. of the Secy. H&UDD.
- 9. Govt. Order files (w.2.s.c.)

10.I/c Official website H&UDD.

(P. \$. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. |2 |-HUD of 2016 dated 30 .03.2016

S. No.		(Rs. in Lacs)
5, 140,	Name of Work	Funds
1	Construction of C.C. Covered main drain including manholes from Nundreshi Colony B existing drain from RD 0M to RD 100 M	released 25.42
2	Construction of C.C. Covered main drain including manholes from Nundreshi Colony B existing drain from RD 100M to RD 200 M	25.42
3	Laying of NP3 RCC pipes 900mm dia including RCC manholes at Mominabad Batmaloo Tenpora from RD 278 to 378 Mts.	36.67
4	Construction of Cement Concrete drain at Hamdania Colony Bemina from H/o Gh. Hassan Sector: D (length 100 Mts.	12.32
5	Construction of Cement Concrete drain at Firdousabad Tenpora Chowk parallel to National Highway Bye-pass Gali No. 19-20 length: 194 Mts.	23.52
6	Laying of NP3 RCC pipe 900mm including RCC manholes at Mominabad Batmaloo for Mominabad Tenpora Batmaloo D/S from RD 578 to RD 678 M (L=100Mts).	36.32
Total		159.67

(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.