



Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu.

-:0:-

Subject: -

Release of additional funds of State Capex Budget 2017-18 under

Drainage Sector

Ref No.

Govt. Order No. 176--PD of 2018 Dated 30.03.2018 issued by Planning

Dev& Monitoring Department

Government Order No. <u>\\20-</u> HUD of 2018 Dated <u>30</u>.03.2018

Sanction is here by accorded to the release of Rs. 100.00 lacs (Rupees One Hundred lakh) only as an additionality under State Capex Budget 2017-18 Drainage Sector during the current financial year 2017-18 with a break-up of Rs. 50.00 lacs each in favour of Director Urban Local Bodies, Kashmir and Director Urban Local Bodies, Jammu for its further placement at the disposal of concerned Executive Engineers for clearance of workdone liabilities of ongoing /authorized works during 2017-18.

The release & subsequent utilization of funds is subject to the following conditions that:-

- the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- the implementing agency shall ensure that the first charge shall be given to the commitments of HCM and also for only those works/schemes which are nearing completion.
- The implementing agency shall ensure that the liabilities are legitimate and the work for which liabilities were incurred was/is part of a approved DPR, executed under proper authority and after observing all codal requisite formalities and due procedures and also ensure that the work has not been billed and / or paid for under any state /central or other schemes earlier.

the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;

the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

- the funds so released shall not be available for any re-appropriation any (VII) diversion from one component to another component;
- the expenditure shall commensurate with the physical progress achieved (viii) and all video graphic/photographic evidence of works both shall be maintained:
- the Utilization Certificates for the released amount shall be submitted well (IX)in time;
- the physical and financial progress report shall be furnished to the Admin. (X)Deptt. well in time;
- no expenditure shall be incurred against revised cost which has not been (xi)approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head

:4217 Capital OL on Urban Dev.

Sub Major Head

:03 IDSMT

Minor Head

:800 Other Expenditure :0011 State Plan Normal

Group Head Sub Head

:1296 Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner. Housing & Urban Dev. Department

No:- HUD/Plan/32/2017-B

30 . 03.2018 Dated

Copy for information to the:-

Principal Secretary to Govt. Finance Deptt.

Principal Secretary to Govt. Planning Development & Monitoring Deptt.

Accountant General, J&K Jammu.

Commissioner, Srinagar / Jammu Municipal Corporation. 4

Director, Archives, Archaeology and Museum J&K.

OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of the Hon'ble Dy. CM.

Superintending Engineer Drainage Circle SMC/JMC

Treasury officer Concerned

Executive Engineer concerned

Special Assistant to Hon'ble MoS H&UDD for inf. of the Hon'ble MoS.

PS to FC; H&UDD for inf. of the FC. H&UDD.

Private Secretary to Advisor of Hon'ble Chief Minister, J&K.

Govt. Order file (w.2.s.c.)

Incharge official website H&UDD

(H.H.Dutt)

Joint Director (P&S)

Housing & Urban Dev. Department

Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu.

-:0:-

Subject: - Release of additional funds of State Capex Budget 2017-18

Corrigendum to Govt. Order No. 130-HUD of 2018 Dated 30.03.2018

Please read para 1 of Govt. Order No. 130-HUD of 2018 dated 30.03.2018 issued under endorsement No. HUD/Plan/32/2017-B Dated 30.03.2018 as under:-

"Sanction is here by accorded to the release of Rs. 100.00 lacs (Rupees One Hundred lakh) only as an additionality under State Capex Budget 2017-18 under Drainage and Urban Development Sectors during the current financial year 2017-18 with a break-up of Rs. 50.00 lacs each in favour of Director Urban Local Bodies, Kashmir and Director Urban Local Bodies, Jammu respectively for its further placement at the disposal of concerned Executive Engineers—for clearance of workdone liabilities of ongoing /authorized works during 2017-18"

instead of

One Hundred lakh) only as an additionality under State Capex Budget 2017-18 Drainage Sector during the current financial year 2017-18 with a break-up of Rs. 50.00 lacs each in favour of Director Urban Local Bodies, Kashmir and Director Urban Local Bodies, Jammu for its further placement at the disposal of concerned Executive Engineers—for clearance of workdone liabilities of ongoing /authorized works during 2017-18.

The release & subsequent utilization of funds is subject to the conditions already laid down in Govt. Order 130-HUD of 2018 dated 30.03.2018.

Accordingly the expenditure on this account shall be debited to:-

Demand No. 19: Drainage Sector

Major Head :4217 Capital OL on Urban Dev.

Sub Major Head :03 IDSMT

Minor Head
 Group Head
 300 Other Expenditure
 3011 State Plan Normal

Sub Head :1296 Drainage

Urban Development Sector:

Major Head

:4217 Capital OL on Urban Dev.

:03 IDSMT

Sub Major Head

:800 Other Expenditure

Minor Head Group Head

:0011 State Plan Normal

Sub Head

:1297 Urban Dev. Sector

By order of the Govt. of Jammu & Kashmir. A

(Irfan A Giri)

Assistant Director (P&S)

Housing & Urban Dev. Department

No:- HUD/Plan/32/2017-B

30 . 03.2018 Dated

Copy for information to the:-

Principal Secretary to Govt. Finance Deptt.

Principal Secretary to Govt. Planning Development & Monitoring Deptt.

Accountant General J&K Jammu.

Director Urban Local Bodies, Kashmir/Jammu

Director, Archives, Archaeology and Museum J&K.

OSD to Hon'ble Dy. CM (I/e Minister for H&UDD) for inf. of the Hon'ble Dy. CM.

Superintending Engineer Drainage Circle SMC/JMC

15. Treasury officer Concerned

Executive Engineer concerned

Special Assistant to Hon'ble MoS H&UDD for inf. of the Hon'ble MoS.

PS to FC, H&UDD for inf. of the FC, H&UDD.

11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.

12. Govt. Order file (w.2.s.c.)

13. Incharge official website H&UDD.