Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject: -

Release of funds of Capex Budget 2017-18 under Drainage Sector.

Ref: - I.

Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated

25.10.2017.

Govt. Order No. 15-HUD of 2018 Dated: 1> -01-2018

Sanction is accorded to the release of funds amounting to Rs. 65.00 Lakh (Rupees Sixty Five Lakh) only in favour of Director Urban Local Bodies Jammu under the scheme "Emergent Public Demands" of State Capex Budget 2017-18 under Drainage Sector for its further placement at the disposal of Executive Engineer Town Drainage Division Jammu to be utilized on the following schemes/ works to the extent of amount shown against each during current financial year 2017-18: -

(Rs. in Lakh)

S. No	Name of the Municipality/	Name of Scheme/Work	Amount released
1	Chenani	Drainage Scheme Chenani	20.00
2	Rajouri	Const. of Deep Drain from h/o Karan Gupta to h/o Anil Bakhshi via Kali Mata Mandir	20.00
3	Ghou Manshasan	Construction of Kabir Colony Nallah D/S of Talab Tilloo Ghou Manshasan road near Santra Morh at Gole Gujral	15.00
4	Basholi	 i. Drain form Bus stand to the shop of Mr. Nanu Padha Ward No.6, Basholi. ii. Laying of RCC slab and allied works on Deep Drain in W. No. 2 and 3 and Dublia Mohalla in Basholi Town. 	10.00
		Total	65.00

The release & subsequent utilization of funds is subject to the following conditions that:

- The works against the amount so released in respect of towns, shall be got (i) prioritized by DULBJ from respective pubic representatives and the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance if the Govt. order and copy endorsed to the Administrative Department
- the release of funds does not confer the sanction to incur the expenditure (ii) which should be booked only after observing all codal formalities;
- the funds shall not be utilized on clearance of any past liability, repair, (iii) renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- the funds shall be utilized on those components of the schemes only which (iv) have been technically sanctioned and administratively approved by the Competent Authority;
- the funds shall be utilized on identified schemes/works only and no other (V) scheme shall be taken up without the approval of the competent authority;

- the implementing agency shall ensure that there is no overlapping of funds (vi) for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- be available shall not for funds released any rethe (vii) SO appropriation/diversion;
- the expenditure shall commensurate with the physical progress achieved; (viii)
- all video graphic/photographic evidence of works both shall be maintained; (ix)
- the physical and financial progress report shall be furnished to the Admn. (X) Deptt. well in time;
- no expenditure shall be incurred against Revised Cost which has not been (xi) approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head

:4217- Capital OL on Urban Dev.

Sub Major Head

:03 IDSMT

Minor Head

:800 Other Expenditure

Group Head

:0011 General

Sub. Head

:1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K. B. Agarwal) IAS

Financial Commissioner Housing & Urban Dev. Deptt.

HUD/Plan/32/2017-B No:-

Dated 12.01.2018

Copy for information to the:-

- Principal/Secretary to Govt. Finance Deptt.
- Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
- Accountant General, J&K Jammu. 3.
- Director, Archives, Archaeology and Museum J&K.
- Director, Urban Local Bodies, Jammu.
- OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM. 6.
- Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
- Executive Engineer, Town Drainage Divisions Jammu. 8.
- Try. Officer Concerned for information & n/a.
- 10. Private Secretary to Financial Commissioner, H&UDD for Information of the Financial Commissioner, H&UDD.
- 11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
- 12. Govt. Order file (w.2.s.c.)
- 13. Incharge official website H&UDD.

Joint Director (P&S)

lousing & Urban Dev. Deptt.