Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject: - Release of funds of State Capex Budget 2018-19 under Urban Sewerage Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 54-PD of 2018-dated 20.02.2018.

Government Order No: 181 - HUD of 2018 Dated: 14 .06.2018

Sanction is accorded to the release of funds to the tune of Rs. 175.00 Lacs (Rupees One Hundred Seventy Five Lacs) only in favour of Chief Engineer, J&K UEED under Sewerage Sector (Capital Component) of State Capex Budget for the year 2018-19 to be utilized on approved ongoing schemes/works only, during the current financial year as per details given hereunder: -

(Rs. in Lacs)

		(1.10.111.2000)
S.No.	Name of the scheme	Funds released
1	Sewerage Scheme Khushalsar, Srinagar	20.00
2	Sewerage Scheme Phase-II Division-A left out areas of Greater Jammu	45.00
3	Sewerage Scheme Kailashpora Srinagar	25.00
4	Sewerage Scheme Nakashpora, Srinagar	22.50
5	Sewerage scheme Nai-Sadak Gow-Kadal	25.00
6	Pilot Sewerage scheme Brari Numbal .	12.50
7	Sewerage scheme Charar-i-Sharief	25.00
	Total	175.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

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The funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;

IV. The implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/Flagship programme or any other source;

- The funds so released shall not be available for V. appropriation/diversion;
- The expenditure shall commensurate with the physical progress VI. achieved;
- All video graphic/photographic evidence of works both shall be VII. maintained;
- The physical and financial progress report shall be furnished to the VIII. Admin. Deptt. well in time;
- No expenditure shall be incurred against revised cost which has not IX. been approved by the competent authority;

The expenditure on this account shall be debited to :-

Demand No. 19:

Major Head 4217- Capital OL on Urban Dev.

Sub Major Head 03 IDSMT

Minor Head 051 Other expenditure 0011 State Plan Normal Group Head

Sub. Head 1299-Sewerage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS Financial Commissioner Housing & Urban Dev. Deptt. Dated 14 .06.2018

No: -HUD/Plan/82/2018/SP

Copy for information to the:-

- Principal/Secretary to Govt. Finance Deptt.
- Principal Secretary to Govt. Planning Development & Monitoring Deptt.
- Accountant General, J&K Srinagar.
- Chief Engineer, J&K UEED for information and n/a.
- Director, Archives, Archaeology and Museum J&K.
- OSD to Hon'ble Minister, H&UDD for inf. of Hon'ble Minister, H&UDD.
- Private Secretary to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
- Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
- Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD.
- 10. Govt. Order file (w.2.s.c.)
- Incharge official website H&UDD.

Joint Director (P&S)
Housing & Urban Dev. Deptt