Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat Srinagar/Jammu

Subject:- Release of funds under Drainage Sector (Town Drainage) - Annual

Plan Capex Budget 2015-16.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt.

Order No. 126-PD of 2015 dated 16.07.2015.

Government Order No: - 2-30- HUD of 2015 Dated 14-10-2015

Sanction is accorded to the release of Rs. 600.00 lacs (Rupees Six Hundred lacs only) with the break-up of Rs. 300.00 lacs each in favour of Director Urban Local Bodies Kashmir and Director Urban Local Bodies, Jammu under Capex Budget 2015-16 of Drainage Sector (capital component) for its further placement at the disposal of Executive Engineers of respective Town Drainage Divisions to be utilized on approved schemes/works only during 2015-16 as per the break-up given in Annexure-A & B to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that

- (i) The funds shall be placed at the disposal of subordinate executing agencies within 2 days from the issuance of the order and copy endorsed to the Administrative Department.
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the approved schemes/works only;
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vii) the funds so released shall not be available for any reappropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved:
- (ix) all video graphic/photographic evidence of works both shall be maintained;



- the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) The release of funds in respect of the schemes where revision of cost has effected shall be considered only after the Revised DPRs are received and administratively approved and technically vetted by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head: 4217- Capital OL on Urban Development

Sub Major Head: 03 IDSMT

Minor Head: 800 Other Expenditure

Group Head: 0011 GeneralSub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt

No:- HUD/Plan/AP/202/2015

Dated 14 -10-2015

Copy to the:-

- 1. Financial Commissioner. Planning & Dev. Deptt.
- 2. Commissioner/ Secretary to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Director Urban Local Bodies Jammu/ Kashmir.
- 5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
- 6. Try. Officer Concerned for information & n/a
- 7. Executive Engineer Town Drainage Division Kashmir/Jammu
- 8. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
- 9. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.

10.Govt. Order files (w.2.s.c.)

M.I/c Official website H&UDD.

(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

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Annexure- B to Govt. Order No. 23 - HUD of 2015 Dated 4 - 10-2015 (Rs. in lacs)

(Rs. in lacs)	
Director Urban Local Bodioes, Jammu for Town Draiange Jammu	
1 Draiange Scheme Ajeet Nagar	12.0
2 Drainage Scheme Akhnoor	0.0
3 Drainage Scheme Apna Vihar Colony, Kunjawani	0.0
4 D/S Arjun Vihar & Hari Vihar Ph-II	8.00
5 Drainage Scheme Arnia Town	10.00
6 Drainage Scheme Banihal	3.50
7 Drainage Scheme Bari Brahamna Town	7.50
8 Drainage System Basholi Town	3.75
9 Drainage Scheme Bathindi Phase-II	0.00
10 Drainage Scheme Batote Town	7.50
11 Drainage Scheme Belicharna	0.00
12 Drainage Scheme Bishnah Town Phase-II	7.00
13 Draiange scheme Chakmalal	10.25
14 Drainage Scheme Chanani	9.00
15 Drainage Scheme Gadi Garh	0.00
16 Drainage System Gogre Samba	9.00
17 Drainage Scheme Ghou Manhasan	10.00
18 Drainage Scheme Hira Nagar Town	3.29
19 Drainage Scheme Katra Town	6.71
20 Drainage Scheme Kishtwar Town	12.50
21 Drainage Scheme Mendhar Town	0.00
22 Drainage System Nowshera Town	6.00
23 Drainage Scheme R.S.Pura Town Ph-II	5.50
24 Drainage System Rajouri Town Phase-II	6.00
25 Drainage Scheme Khour Rakh Mala	7.00
26 Drainage Scheme Ramban Town	13.50
27 Drainage System Ram Garh Town	8.00
28 Drainage Scheme Ramnagar Town	12.00
29 Drainage Scheme Reasi Town	11.00
30 Drainage Scheme Shanti Nagar	0.00
31 Drainage Scheme Sunjwan	9.50
32 Drainage Scheme Surankote Town Ph-II	7.00
33 Drainage Scheme Thathri	9.50
34 Drainage Scheme Udhampur Town Phase-II	23.00
35 Drainage Scheme Vijaypur Town Phase-II	13.00
36 Construction of Nallah Walling in Ward No. 10 in Poonch Town	17.00
37 Drainage System at Nagrota	18.00
38 Draiange Scheme Bhaderwah	8.00
39 Draiange Scheme Samba	6.00
Sub Tota	

Housing & Urban Dev. Department

Annexure- A to Govt. Order No. 23 - HUD of 2015 Dated 4 · 10-2015 (Rs. in lacs)

	(Rs. in lacs)	
\$.N	Name of the Scheme	Funds
		Released
	Director Urban Local Bodioes, Kashmir for Town Draiange Kashmir	
1	D/S Anantnag Town Phase-III (To be reflected in AMRUT)	0.00
2	D/S Housing Colony Bijbehara Phase III	12.00
3	D/S Old Town Bijbehara Phase II	12.00
4	D/S Kulgam(Phase III)	20.00
5	D/S Pulwama (Phase-II)	13.00
6	D/S Pampore (Phase-II)	20.00
7	D/S Shopian (Phase-II)	10.00
8	D/S Budgam Phase II	10.00
9	D/S Beerwah (Phase-II)	7.00
10	D/S Handwara Phase II	12.00
11	D/S Sangri Kanlibagh Baramulla (Phase-II)	17.00
12	D/S Baramulla Town (Phase-II)	16.50
13	D/S Arampora / Krankshivan Sopore Phase II	11.00
14	D/S Pattan Phase II	14.00
15	D/S Degree College Sopore (Phase-III)	10.00
16	D/S Watergam Baramulla.	20.50
	D/S Hajan	10.00
	D/S Sidiq Colony Sopore	5.00
	D/S Stadium Colony Baramulla	15.00
	D/S Cnadoora	7.00
	D/S Awantipora	21.00
	D/S Tral	11.00
	D/S Umar abad Sopore	6.00
	D/S Keeri	3.25
	D/S HSS Baramulla	7.00
26	D/S New Light Colony Sopore	9.75
	Sub Total	300.00

Foint Director (P&S)
Housing & Urban Dev. Department