Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat

Srinagar/Jammu

Subject:- Release of Capex Budget 2015-16 under Urban Development Sector

- Ref:- (i) Planning & Dev. Department's Govt. Order No.126-PD of 2015 Dated 16.07.2015.
 - (ii) Letter No. DULBJ/2015/2421 Dated 22.09.2015 from DULB, Jammu.

Govt. Order No. 257-HUD of 2015 Dated: 24-10-2015

Sanction is accorded to the release of Rs.50.00 lacs (Rupees Fifty lacs) only in favour of Director, Urban Local Bodies, Jammu under the scheme "Emergent Public Demands" of Urban Development Sector -Capex Budget 2015- to be utilized on execution of various types of developmental works in the urban areas of MC Billawar.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funs shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work.
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any reappropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

(x) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt.

No:- HUD/Plan/202/2015

Dated 29-10-2015

Copy to the:-

- 1. Financial Commissioner. Planning & Dev. Deptt
- 2. Commissioner/ Secretary to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Director, Urban Local Bodies, Jammu.
- 5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
- 6. Try. Officer Concerned for information & n/a
- 7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
- 8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 9. Govt. Order files (w.2.s.c.)

10.I/c Official website H&UDD.

Joint Director (P&S)

Housing & Urban Dev. Deptt.