Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat

Srinagar/Jammu

-:0:-

Subject:- Release of Capex Budget 2015-16 under Urban Development Sector

Ref:- (i) Planning & Dev. Department's Govt. Order No.126-PD of 2015 Dated 16.07.2015.

(ii) HUD/Plan/211/2015 Dated 10.09.2015 & HUD/Plan/221/2015 Dated 10.09.2015

Govt. Order No. 253 -HUD of 2015

Dated: 29 -10-2015

Sanction is accorded to the release of **Rs.150.00 lacs (Rupees One Hundred Fifty lacs) only** in favour of Director Urban Local Bodies, Kashmir & Director Urban Local Bodies, Jammu under the scheme **Development of Bus Addas** of Urban Development Sector - Capex Budget 2015-16 to the extent of amount shown against each hereunder, to be utilized on approved Action Plan/Works Programme:-

(Rs. in lacs)

S.No.	Agency	Name of	Bus	Amount
		Adda/Stand		Released
1	Director Urban Local	Arnia		18.75
5	Bodies, Kashmir	Billawar		17.88
		ISBT Kathua		22.92
		Surankote		<u>15.45</u>
		Total		<u>75.00</u>
2	Director Urban Local	Handwara		10.00
	Bodies, Jammu	Kupwara		15.00
		Anantnag		15.00
		Pulwama		20.00
		Ganderbal		<u>15.00</u>
		Total		<u>75.00</u>
		G.Total		150.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

- (iii) the funs shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (v) the funds so released shall not be available for any reappropriation/diversion;
- (vi) the expenditure shall commensurate with the physical progress achieved;
- (vii) all video graphic/photographic evidence of works both shall be maintained.
- (viii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- (ix) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt.

No:- HUD/Plan/202/2015

Dated 29 -10-2015

Copy to the:-

- 1. Financial Commissioner. Planning & Dev. Deptt
- 2. Commissioner/ Secretary to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Director, Urban Local Bodies, Kashmir./Jammu
- 5. OSD to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
- 6. Try. Officer Concerned for information & n/a
- 7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
- 8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 9. Govt. Order files (w.2.s.c.)
- 10. I/c Official website H&UDD.

Joint Director (P&S)

ousing & Urban Dev. Deptt.

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