Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject: - Release of Funds of State Capex Budget 2017-18 under Drainage Sector-Additionality of funds thereof.

Ref:- (i) Govt. Order No. 263-PD of 2017 Dated 13.11.2017 issued under endorsement No. PD/Coord-101/GD/Amira Kadal/02 Dated 13.11.2017

(ii) SE, Drainage circle SMC Communication No. SE/D/SMC/3662-66 dated 23.09.2017.

Government Order No: ≥59- HUD of 2017
Dated: ≥7.11.2017

Sanction is hereby accorded to the release of additional funds amounting to Rs. 200.00 Lacs (Rupees Two Hundred Lakh) only in favour of Superintending Engineer, Drainage circle, SMC, Srinagar in State Capex Budget 2017-18 under Drainage Sector for clearance of work done claims of various drainage works as identified in the communication referred to above. The work wise details of funds released is appended at Annexure "A" to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- the physical verification of the works be conducted by the Senior Officer hierarchy to ascertain ground existence, quality parameters and execution as per approved DPR/detailed estimates as well as benefit to the public;
- the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iv) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (v) the funds shall be utilized on the ongoing schemes/works only and no other scheme shall be taken up without the approval of the competent authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (vii) the funds so released shall not be available for any reappropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained;
- the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

P.T.O

(xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

1 18

Demand No. 19:

Major Head

:4217- Capital OL on Urban Dev.

Sub Major Head

:03 IDSMT

Minor Head

:800 Other Expenditure

Group Head

:0011 General

Sub. Head

:1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No: - HUD/Plan/15/2017/Amira Kadal

Dated: 27.11.2017

Copy for information to the:-

- 1. Financial Commissioner, Planning Dev. & Monitoring Deptt.
- 2. Commissioner/Secretary to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar.
- Commissioner, Srinagar Municipal Corporation for information.
- Director, Archives, Archaeology and Museum J&K.
- OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
- 7. Special Asst. to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
- 8. Executive Engineer, City Drainage Civil Division, SMC, Srinagar for information and n/a.
- 9. Private Secretary to Commissioner/Secretary H&UDD for Information of the Commissioner/Secretary, H&UDD.
- 10. Govt. Order file (w.2.s.c.)
- 11. Incharge official website H&UDD.

(મે.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 285 of 2017 Dated 211.2017 (Rs. in Lacs)

	The state of the s	of 2017 Dated11.2017 (Rs. in Lacs)				
S. No	runic of work	Estimated Cost	Cumm. Expdt up to 03-2017	Balance cost as on 01.04.2017	Funds now released	
1	Const. of c.c drain inclufall of drain at dar Mohalla, Ttantray Mohalla.	25.00	25.00	0.00	0.00	
2	Ronst. of drain at Umar colony Lal Nagar, channapora.	60.23	0.00	60.23	8.00	
3	Raising of extension of manholes in Amira Kadal constituency.	55.00	29.71	25.29	8.00	
4	Const. of C.C. drain at Maisuma/Hamdaniya Colony, Alnoor Colony Channapora	65.00	0.00	65.00	13.18	
5	Const. of C.C. Drain near House of Robin Singh Housing Colony Channapora	30.00	20.00	10.00	10.00	
6	Const. of C.C. drain around Masjid Bilal at Mini Housing Colony	32.00	0.00	32.00	8.00	
7	Const. of Drain at Iqbal Colony Budshah Nagar	35.00	0.00	35.00	8.00	
8	Const. of pipe drainage at Left out lanes in stadium colony Budshah Nagar Arafat Masjid alongwith pending C.C. drain (Two works)	52.00	25.29	26.71	8.00	
9	Const. of lateral drain from channel world upto park near Naqash House No. 191 via House of Mohd. Shafi at Jawahir Nagar (Auto stand)	18.82	0.00	18.82	18.82	
10 E	Const. of pipe drainage from Dewatering station Parraypora to Shabir Ahmad Hajan	22.00	0.00	22.00	10.00	
11 I	Re- Const. of lateral drain from H/o Tariq Ah. To Late Ab. Ahad Dar Sheikh Mohalla Kursoo Rajbagh near Jamia Masjid Hanfiya 45 mts.	5.00	0.00	5.00	5.00	
2 1	Re-Const. of lateral drain from Farooq Prov. Store to H/o Tariq Ah. Viz H/o Mehraj ud Din at Kursoo Rajbagh near Jamia Mashid Hanfiya Length 45 mts.	6.00	0.00	6.00	6.00	

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S. No	Name of work	Estimated Cost	Cumm. Expdt up to 03-2017	Balance cost as on 01.04.2017	Funds now released
13	Const. of Pipe drain from Hotel Royal to Khan Guest House Lane No. 2 Iqbal Colony Aramwari Length 160 Ft.	6.00	0.00	6.00	6.00
14	Const. of Pipe drain from H/o Mohd. Shafi to Ayesha Guest House L. No. 2 Iqbal Colony Aramwari Length 30 Mts.	5.00	0.00	5.00	5.00
15	Const. of CC. drain lane at Umer Lane Azad Basti Natipora two links	40.00	0.00	40.00	8.00
16	Const. of C.C. Drain at Madina Bagh Channapora	48.00	0.00	48.00	8.00
17	Const. of C.C. drain behind Graveyard Hyderpora from Darul Uloom to main road length 200 Mts.	30.00	0.00	30.00	8.00
18	Const of C.C. drain from H/o Gh. Rasool Tantray to Mohd Shafi Hafiz old Natipora	20.00	0.00	20.00	20.00
19	Const. of C.C. drain near Masjid Hamzah Rajbagh Srinagar.	18.00	0.00	18.00	18.00
20	Const. of C. drain from Gori Mohalla Opp. Sangermal to drain via SP College.	35.00	0.00	35.00	8.00
21	Const. of C.C. drain at Sadat Colony Opp. Darul Uloom Mehjoor Nagar.	55.00	0.00	55.00	8.00
22	Const. of drain from New dewatering station upto H/o Ab. Gani Lone Roze lane Channapora Length 200 mts.	45.00	0.00	45.00	8.00
	Total	708.05	100.00	608.05	200.00

H. H. Dutt
Joint Director (P&S)
Housing & Urban Dev. Deptt.