Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Approval of Annual Action Plan of 2015-16 under BADP of H&UDD and release of funds thereof.

Ref:- (i) Minutes of the Meting of SLSC on BADP issued under endorsement No. PD/CSS/BADP/SLSC/2015-16/02 dated 06.08.2015
(ii) PD/CSS/BADP/AAP/2015-16/14 Dated 17.09.2015
(iii) PD/CSS/BADP/AAP/2015-16/14 Dated 09.11.2015
(iv) HUD/Plan/BADP/64/2015 Dated 18.11.2015.

Government Order No: - 283 - HUD of 2015
Dated 21 - 12-2015

Sanction is accorded to the release of Rs. **362.67 lacs (Rupees Three Hundred Sixty Two lacs & Sixty Seven thousand only)** as 1st installment under Border Area Development Programme (BADP) in favour of **Director, Urban Local Bodies, Jammu** for its further placement at the disposal of Executive Engineer of Town Drainage Division Jammu , for its utilization in 12 Border Towns on account of Drainage schemes to the extent of amount shown against each in the **Annexure-A to this Govt. Order.**

The release & subsequent utilization of funds is subject to the following conditions that

(i) The funds shall be placed at the disposal of subordinate executing agencies within 7 days from the issuance of the order and copy endorsed to the Administrative Department .
(ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
(iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
(iv) the funds shall be utilized only on the schemes/works and components as per DPRs approved by the GOI ;
(v) the funds shall not be utilized for clearance of past liability, repair renovation & Maintenance work;
(vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
(vii) the funds so released shall not be available for any re-appropriation/diversion;

(viii) the expenditure shall commensurate with the physical progress achieved;

(ix) the UCs of the funds released shall be furnished to this Deptt. expeditiously by or before the end of financial year and the agency shall vouchsafe the utilization of funds as per codal procedure/GOI guidelines.

(x) all video graphic/photographic evidence of works both shall be maintained;

(xi) the physical and financial progress report shall be furnished to the Admn. Deptt. as well as GOI on monthly basis & well in time;

(xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 03

- Major Head: 5475- Capital Outlay on other General Economic Services
- Minor Head: 800-Other Expenditure
- Group Head: 0011- State Plan
- Sub. Head: 0553- Border area Development Programme

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No: - HUD/Plan/BADP/64/2015 AF **Dated 24-12-2015**

Copy to the:-

1. Financial Commissioner. Planning & Dev. Deptt.
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. OSD. to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
5. Director Urban Local Bodies, Jammu.
6. Try. Officer Gandhi Nagar Jammu for information & n/a
7. Executive Engineer Town Drainage Jammu
8. Pvt Secy. to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
9. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. I/c Official website H&UDD.

(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.

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Annexure-A to Govt. Order No. 281 - HUD of 2015
Dated 18 -12-2015

(Rs. in lacs)

S.No	Name of Scheme/ Town	Estd Cost	Cum. Expdt ending 3/2015	Allocation for 2015-16	Funds Released 2015-16
1	D/S Bishna	322.26	183.00	56.86	44.24
2	D/S Arina	347.35	198.00	62.00	48.24
3	D/S R.S.Pora	211.67	120.00	37.28	29.00
4	D/S Ghou Manhasan	196.00	111.00	34.04	26.48
5	D/S Khour	92.00	54.00	16.77	13.05
6	D/S Jourian	95.00	54.00	16.77	13.05
7	D/S Ramgarh	457.00	261.00	81.07	63.08
8	D/S Hiranagar	239.00	135.00	42.00	32.68
9	D/S Rajpora	80.00	45.00	13.98	10.87
10	D/S Ghagwal	151.00	87.00	27.03	21.04
11	D/S Nowshara	220.00	126.00	39.15	30.47
12	D/S Mendhar	220.00	126.00	39.15	30.47
	Total	*2631.28*	*1500.00*	*466.10*	*362.67*

(P.S.Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Department

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