Government of Jammu L Kashmir Housing L Urban Development Department Civil Secretariat, Srinagar.

Subject: - Release of additional funds to Urban Local Bodies of Leh and Kargil Districts of State Capex Budget 2018-19 under Urban Development Sector.

Ref:

i. PD&MD Govt. Order No. 284-PD of 2018 dated 13.09.2018.

ii. H&UDD Govt. Order No. 270 -HUD of 2018 Dated 14.09.2018.

iii. DULBK Letter No. DULB/Plg/3348/18-19/22210-11 dated 19.10.2018.

Government Order No: 32|- HUD of 2018 Dated: 12 -11-2018

Sanction is hereby accorded to the withdrawal of funds amounting **Rs. 30.00** Lakh (Rupees Thirty Lakh) only released vide Govt. Order No. 270-HUD of 2018 dated 14.09.2018 in favour of Director urban Local Bodies, Kashmir for execution of developmental works in various Local Bodies of J&K State of State Capex Budget 2018-19 under Urban Development Sector.

Consequent upon to above withdrawal, sanction is also hereby accorded to the release of funds to the tune of Rs. 30.00 Lakh (Rupees Thirty Lakh only) Rs. 15.00 Lacs each in favour of Deputy Commissioner/CEO LAHDC Kargil / Leh for execution of the work for developmental works within MC Kargil / Leh of State Capex Budget 2018-19 under Urban Development Sector.

The release & subsequent utilization of funds is subject to the following conditions that:-

- the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iii. the funds so released shall be utilized for the specified purpose after completion all the codal formalities/procedures as required under rules and shall not be available for re-appropriation/diversion at any level;
- iv. Drawing and Disbursing Officers shall satisfied themselves about the responsibilities of cost, proper quality control, genuineness of workdone claims and physical existence of works;
- v. the implementing agency shall ensure that, works are taken up and completed within the approved cost only. No work shall be tendered/allotted beyond approved allocation, besides, no cost escalation is allowed under the programme;
- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vii. Utilization Certificate for the amount shall be furnished most immediately;

- viii. The implementing agency shall ensure that, all codal formalities including AAA, e-tendering shall be strictly followed;
- ix. The implementing agency shall examine the possibility of utilizing resources freed out of normal Capex for emergent public demands, street lighting, upgradation and other works of public importance;
- X. all video graphic/photographic evidence of works both shall be maintained;

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head
 4217 Capital OL on Urban Dev.

Sub Head : 1297 Urban Development
 Sub Major Head : 05

Minor Head : 800Group Head : 0011

The funds so released shall be credited to Major Head = 8448-113 LAHDC.

By order of the Govt. of Jammu & Kashmir.

Sd/-(K.B. Agarwal) IAS

Financial Commissioner
Housing & Urban Dev. Deptt.
Dated: 12_11.2018

No: - HUD/Plan/82/2018/SP

Copy for information to the:-

Principal/Secretary to Govt. Finance Deptt.

- Principal Secretary to Govt. Planning Development & Monitoring Deptt.
- Accountant General, J&K Srinagar.
- Director, Urban Local Bodies, Kashmir.
- 5. Director, Archives, Archaeology and Museum J&K.
- Deputy Commissioner/CEO LAHDC Kargil/Leh, for information and necessary action.
- OSD to Advisor (V) for kind inf. of the Advisor (V).
- Executive Officer, Kargil/Leh for inf. and n/a.
- 9. PS to FC, H&UDD for inf. of the FC, H&UDD
- 10. Govt. Order file (w.2.s.c.)
- Incharge official website H&UDD.

(M. Ishfaq Pakchiwal)

Director (P&S)

Housing & Urban Dev. Deptt.