Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat Srinagar/Jammu

Subject:- Release of funds under Prime Ministers Development Package(PMDP) for permanent restoration of damaged infrastructure.

Ref:- i. Planning & Dev. Department's authorization conveyed vide Govt. Order No. 12 -PD of 2017 dated 06.01.2017.

ii. Administrative department authorization No HUD/Plan/FD/34/2014 Dated 07-07-2015

Government Order No: - 4 - HUD of 2017
Dated: - \(\sum_{-} \) .02.2017

Sanction is accorded to the release of funds to the tune of Rs. 875.00 Lacs (Eight Crore Seventy Five Lacs) only under Capex budget 2016-17 as "Bridge Finance" under Prime Minister's Development Package (PMDP) for permanent restoration of damaged infrastructure, in favour of Superintending Engineer Drainage Circle SMC, Srinagar for its further placement at the disposal of concerned Executive Engineer, for utilization against authorized works, as per the scheme/division wise breakup given in the Annexure "A" to this Government Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. The funds shall be placed at the disposal of subordinate executive agencies within two days from the issuance of the order;
- The executing agency shall ensure that payment shall be made against only those works which have been authorized by this department and certificate to this effect that the work has been authorized by the competent authority shall be given by the concerned HOD;
- The release of funds does not confer the sanction to incur the expenditure and shall be booked only after observing all codal formalities;
- iv. The funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work;
- v. The funds shall be utilized on those components of the scheme only which have been technically sanctioned and administratively approved by the competent authority;
- vi. The procurement of the machinery if any shall be made through competitive bidding from reputed company;
- vii. The executing agency shall ensure that the payment to the contractor shall be made only after the physical verification of the works by the committee, constituted for the purpose;
- viii. The executing agency shall ensure that the works/schemes authorized by this department have not been accommodated under any other state/ central sponsored scheme in the past and moreover same have also not been proposed in current years Capex Budget/ Works Programme. Besides the flood restoration works under the Prime

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Minister's Development Package-2015 (PMDP) must have been reflected in the details submitted under the Flood Damages Restoration Programme. Any duplicity on this account shall be personnel responsibility of the concerned HOD/DDO;

- ix. The expenditure shall commensurate with the physical progress achieved and complete videography/photography of the works at pre-execution, during and post execution stages have been maintained against each work;
- No expenditure shall be incurred against revised cost which has not been approved by the competent authority;

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head:

4217- Capital OL on Urban Development

Sub Major Head: 03 IDSMT

Minor Head:

800 Other Expenditure

Group Head:

0011 State Plan Normal

Sub. Head:

1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar) IAS.

Commissioner/Secretary to Govt. Housing & Urban Dev. Deptt

No:- HUD/Plan/flood damages/34/2014 Copy to the:-

Dated 22-- 02--2017

- 1. Financial Commissioner Planning Development & Monitoring Deptt.
- 2. Commissioner /Secy. to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Commissioner, Municipal Corporation, Srinagar
- 5. Director Finance, H&UDD for inf. & n/a
- 6. SE, Drainage Circle SMC Srinagar for information & necessary action.
- 7. OSD to Hon'ble Deputy Chief Minister/ Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
- 8. Pvt. Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
- 9. Try. Officer Concerned for information & n/a
- 10. Pvt. Secy. to.Commr/Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 11. Govt. Order files (w.2.s.c.)

12. I/c Official website H&UDD.

Joint Director (P&S)

Housing & Urban Dev. Deptt.

		T	(Rs in Lacs)	
S.NO	Name of Works Authorized	Authorized Amount	Amount already Released	Amount now released
	SMC			released
Α	Mechnical Division			
	Procurement of Auto Prime Mobile Pump	300.00	0.00	200.00
	procurement of Non Priming Mobile Pump	200.00	0.00	120.00
3	Electro Mechnical Equipment for dewatering station Mominabad Batmaloo	125.00	25.00	58.00
	Total Of Mechnical Division	625.00	25.00	378.00
	Division S&D 2nd Restoration/ Improvement of Drainage			378.00
	Network in Srinagar City Mominabad, Hamdaniya Colony, Tengpora, Usmanabad, By Pass Firdousabad, etc.)	500.00	192.85	150.00
F	Nundreshi colony B upto Ladies Petrol Pump at Muslim abad Bemnia	100.00	50.82	47.00
	otal of Division S&D 2nd	600.00	243.67	197.00
	Division City Drainage Civil			
II R	Restoration/ Improvement of Drainage Network in area of church lane SP College Santaghar, Natipora, Bhagi Mehtaab, Indra Nagar, Peer Bagh, Burzulla Bridge, Rose Lane Chaan pora, Lasjan, Mehjoor lagar, Gulshan Nagar, Shah Anwar Solony, Padshai Bagh, RajBagh etc.	400.00	0.00	300.00
lr	eselting of Chocked drain By Ms Toshiba ndia limited	800.00	0.00	0.00
Te	otal of Division City Drainage	1200.00	0.00	300.00
T	otal Of SMC	2425.00		875.00