

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-Dated 25.10.2017.

ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-I dated 08. 01.2018.

Government Order No: 48 - HUD of 2018
Dated 15 02.2018

In continuation to Govt order No 201-HUD of 2017 dated 15.09.2017, sanction is hereby accorded to the release of Rs. 230.00 Lakh (Rupees Two Crore & Thirty Lakh) only in favour of Commissioner Jammu Municipal Corporation/Commissioner, Srinagar Municipal Corporation (Rs. 115.00 Lakh each) representing balance 50% of approved allocation of the scheme "Capital City Development Project (CCDP)" & "Installation of Street Lights (LED)" under "Urban Development Sector" of Capex Budget 2017-18 to be utilized for implementation of approved Action Plan/Works programme during current financial year as per the details hereunder: -

(Rs. in Lakh)

(No. III Editi)						
S. No.	Implementing Agency	Name of scheme	Funds already released	Funds now released	Total funds released 2017-18	Remarks
1	Commissioner, JMC	Capital City Development Project (CCDP)	100.00	100.00	200.00	Work wise details in Annexure "A"
2		Installation of Street Lights (LED)	25.00	15.00	40.00	
		Sub Total	125.00	115.00	240.00	
	Commissioner, SMC	Capital City Development Project (CCDP)	100.00	100.00	200.00	Work wise details in Annexure "B"
		Installation of Street Lights (LED)	25.00	15.00	40.00	
	Sub	Total	125.00	115.00	240.00	
G. Total			250.00	230.00	480.00	

The Director Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Commissioner, SMC/JMC immediately.

The release & subsequent utilization of funds is subject to the following conditions that: -

- the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- the implementing agency shall ensure that there is no overlapping of funds, for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP or any other source;
- (iii) the funds so released shall be utilized for proper purpose and not to be benefited to any individual;
- (iv) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
 - the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
 - (vi) the funds so released shall not be available for any re-appropriation/diversion;

- (vii) the Utilization Certificate of the amount is rendered to the concerned quarter within the stipulated time;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;

In respect of Street Lighting components following conditions be adhered to:

- The funds shall be utilized for installation of street lights in uncovered areas and restoration of already installed lights who have become defunct;
- The funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates and outsource the restoration job on competitive bidding after clearly marking the defunct lights;

This issue with the concurrence of advance drawl of funds conveyed by Finance Department vide U.O No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-I dated 08.01.2018.

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head

: 4217- Capital OL on Urban Development

Sub Major Head

: 03 IDSMT

Minor Head

: 800 Other Expenditure : 0011 State Plan Normal

Group HeadSub. Head

:1297 Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner Housing & Urban Dev. Deptt.

Dated 15.02.2018

No: - HUD/Plan/32/2017-B

Copy for information & n/a to the:-

- Principal/Secretary to Govt. Finance Deptt.
- 2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
- 3. Accountant General, J&K Srinagar.
- 4. Director, Finance, H&UDD for information and n/a.
- 5. Commissioner, JMC/SMC for information and n/a.
- Director, Archives, Archaeology and Museum J&K.
- OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
- Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
- Try. Officer Concerned for information & n/a.
- 10. Private Secretary to Financial Commissioner, H&UDD for Information of Financial Commissioner, H&UDD.
- 11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
- 12. Govt. Order file (w.2.s.c.)
- Incharge official website H&UDD.

int Director (P&S)

Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 48-HUD of 2018 dated 15.02 .2018 (Jammu City)

v. No	Name of work	Funds already	Funds	Total funds released
		released	now released	during 2017-18
48	Remodeling of park in old Rehari in W.No 8 (Phase-Ist)	1.75	1.75	3.50
14	Construction of lane and drain at various places in W.No 18	1.50	1.50	3.00
1.5	Repair/raising of drain and tile lane from H/o Sh. langa to Amit villa in W.No 14	00.1	1,00	2.00
16	Construction of lane and drain leading to H/o Rajinder Singh at Newplot in W.No 16	1.50	1.50	3.00
ĒĪ	Construction of lane and drain at various places in W.No 17	1.50	1.50	3.00
18	Construction of lane and drain at various places in W.No 18	1.50	1.50	3.00
2.1	Construction of lane near fitness planet gym, Rajpura road at Rehari in W.No 24	1.80	1.80	3.60
25	Construction of lane and drain at various places in W.No 25	1.50	1.50	3.00
26	Construction of lane and drain at various places in W.No 26	1.50	1.50	3.00
27	Repair of lane behind Arya samaj Mandir, bakshi Nagar in W.No 27	1.08	1.08	2,16
27	Repair/ Remodeling of different lanes in bakshi Nagar in W.No 27	0.79	0.79	1.58
***	Fixing of gratings/slab over drain from shop of kishore denting to H/o Sh. Shashi Kapoor in W.No 28	0.71	0.71	1.42
24	Fixing of PCC tile at beda old Bakshi Nagar in W.No 28	0.77	0.77	1.54
29	Renovation/ Repair of lane No 5, 6, 7 & 3 at Rajpura Mangotrian in W.No 29	1.50	1.50	3.00
30	Renovation of lane from main road to Chetan Wazir near Zanana park in W.No	1.01	1.01	2.02
ai .	Premixing of lane at Guru Tegh bahadur Enclave, talab Tillo in W.No 31	1.39	1.39	2.78
.12	Premixing of tane from main road to Sh. R.L. Bhat and side lane at Govind Nagar in W.No 32	2.04	2.04	4.08
D.	Renovation of lane 5D upper Shiv nagar in W.No 33	2.23	2.23	4.46
3.1	Construction of lane from shop of M.L Sodhi (stamp vendor) upto Police station High Court at Ambedkar Nagar Janipur in W.No 34	0.87	0.87	1.74
2-9	Construction of Drain from the H/o Ravi Shanker H. No. 18-19 Lane No. 2 Roop Nagar Enclave Block A	0.25	0.25	0.50
34	Construction of lane along shop of Balaji Computers and lane opp. Provisional store to High court road in W.No 34	0.62	0.62	1.24
35	Reconstruction/upgradation of lane and drain from the H/o lali shori niwas-Rajbhawan to the H/o Sh. Uttam singh langeh H.No 15 at Pandoka colony in W.No 35.	1.40	1,40	2.80
	Upgradation of lane along H/o Sh. Eamesh Pandita (Retd. S.E) at Bhawani	1.25	1.25	2.50
. Kr	Upgradation of lane from shop of Deep kumar (scooter Mechanic) to H/o B.R kudal at Indra colony (Daily Excelsior	0.67	0.67	1.34

	4	6k 17 - 17		
	Name of work	Funds already released	Funds now released	Total funds released during 2017-18
lan	ne) in W.No 36		10000	7
isla va	ord, of path in park opp. Govt. Qtrock "C" and repairs to FCC tiles at rious places behind shiv Mandie nipur colony in W.No 37	1.50	1.50	3.00
Eli Sh	onstruction of lanc from Puran chand alwai upto Mallah road from welding op upto Transformer east side at Topb crkhian in W. 240-39	1,50	1.56	3.00
	 d) Upgradation of lane adjoining 11/o Rukesh saraf at Tirath magain sector=8 e) Upgradation of lane near 11/o Sudarshan chopra basant Nagar, sector=A t) Upgradation of lane No 17, Kabir nagar, Talab Tillo in W. No 40 	1.60	1.60	3.20
fre	ogradation of lanc No 1 by w/o premix om L.R pandita to J&K bank ATM el. by lanes from H/o M.L Hansa at nand Nagar in W.No 41	1.54	1.54	3.08
a)l pro Oa loid pra ma	Upgradation of lane by way of laying emix carpet lane adjoining H/o Mohd, usin and khokar Covering of side drains with iron alings near H/o surinder singh at undleek nagar Construction of drain near H/o Bachas	1.34	F_34	2.68
i tij ivl:	ogradation of lane adjoining IVo iscer Mehboob inne No 6 by w/o pave:	0.77	0.77	1.54
Ci	instruction of drain near H/o Gulam assen upto FFo Mehd, Sharif and naltab- bane blo d, upper Paloura in W.No 50	6,68	0.63	1.36
139 139 139 150	onstruction of drain back side of H/o ij krishan and H/o Yogesh kumar lane 5 extension. Arand nagar Hpgradation of lane/drain near H/o on lat and sbash kumar at natta	1.11	1.51	2.62
1.11	ogradation of fanchear by w/o premix ne blost sector B-2 near H/o T.K Zadoo no H/o Wazir Niwas at laxmipuram	1.40	1.46	2.92
111	incredin W. Mo. 6.) agradation of lane by w/o PCC tiles joining H/o M.K. pandita and H/o and lal lane No. 1. Laxmipurant tinore in W.No. 6.2	r- (X	0.42	0.96
150	astruction of drain in Dina Nagar section W.No.63 astruction of drain from H/o Rajesh shin to,11/o Sh. Ashok wali lane No.e	1.50	1.50	3.00
120	K.B Magar, Bantalab in W.No 63 meteaction of lanc from Anil Medicos H/o B.R Bharat lanc No 8, Durga	; it's	1.88	3.76
i j	er un, tran of lane/drain from H/o Ani! Edit of codiposing test muslimpus on, codors2, Barnat in W	1.74	1.50	3.08
14.3	ore of tank and drain leading to each of bland, and modern leading to each of bland, and mad Mohan left or everyonish i blagar in W. No 66	1.85	1.85	3,70

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Tip.	Name of work	Finds already released	Funds now released	Votal funds released during 2017-18
	Upgradation of lane near II/o Vinay II,No. 543/3 Bhawani Vihar Trikuta Nagar Ward No. 53.	1.25	1.25	2.50
55	Upgradation of lane by W/o Paver Tiles near h/o Sh. Balak Chib Mohalla Dilli Uttam Nagar Ward No. 55	1.50	1.50	3.00
.50	Constt. Of lane/drain at Gangyal Ward No. 56.	1.50	1.50	3,00
57	Constt. Of lane/drain at Raina Colony Ward No. 57	1.75	1.75	3.50
58	Constt, Of lane from shiksha Niketan School Jeevan Nagar Ward No. 58	1.50	1.50	3.00
Care.	Remodelling of drain near II/o Manhas at lane no. 51 greater Kailash Ward No:68.	1.50	1.50	3.00
69	Constt. Of Drain from Plot No. 113 to 124 Sainik Colony Ward No. 69	1.50	1.50	3.00
70	Constt. Of Drain/crossing from .No. 440 F, 446 F, 447 F, 457 F, and 470 F around Park at Sainik Colony Ward No. 70 (Part A)	1.80	1.80	3.60
71	Constt. Of Drain/Grossing at take-off point of Asrarabad road from National Highway at Asrarabad, Sidhra Ward No. 71	1.30	1.30	2.60
	Total	100.00	100.00	200,00

Joint Director (P&S)
Housing and Johan Dev. Deptt.

Armoxure "B" to Govt. Order No. 48-HUD of 2018 dated 15 02.2018 (Srinagar City)

-			(Rs. in Lacs)		
X.			Funds	Total	
- 190	Name of the Work ,	Funds already released	now released	funds released during 2017-18	
i	Filing and walling to graveyard at Peer Gh.Mustafa Colony Arabal Shalimar WARD NO. 1	1.00	1.00	2.00	
2	Improvement of lawn of Imambara Barji Payeen by way of earth filling WARD NO	1.50	1.50	3.00	
	Fencing and walling and filling for graveyard at Dar Mohalla Nishat WARD NO 2	2.50	2.50	5.00	
4	Construction of chain link fencing around graveyard at Lam Brane WARD NO 3	2.50	2.50	5.00	
	Construction of lane from h/o Syed Haroon Rashid to River View Place Guest House atPeerzu WARD NO. 6	1.60	1.60	3.20	
6	Construction of lane dran from h/o Rafeeqaji by way of laying RCC pipe 200mm dia near Hunman Mander & B Tar Macadam at Hari Singh High Street WARD NO. 8	1.85	1.85	3.70	
	Construction of lane at Sariabala c/o Mumtazaji by way of laying 200mm dia RCC pipe and tar Maccadum from main road Phase-I WARD NO 8	4.00	4.00	8.00	
8	Construction of lane at Sariabala c/o Mumtazaji by way of laying 200mm dia RCC pipe and tar Maccadum from main road Phase-II WARD NO 8	5.10	5.10	10.20	
9	Construction of lane drain near h/o Gh. Qadir Makroo lane No. 4 Iqbal colony B Mehjoor Nagar WARD NO. 09	0.85	0.85	1.70	
10	Construction of lane drain from the h/o Joginder Singh to Mohmmad Yousuf Dagga at Gulistan lane Raheem Bagh Mahjoor Nagar WARD NO 09	2.65	2.65	5.30	
i î	Construction of lane by way of tiling from the h/o Mohmmad Rafiq Pandith upto mai link road at Faizabad Colony Budshah Nagar WARD NO 12	0.89	0.89	1.78	
12	Construction of lane drain fronm the h/o Gh. Muhmmad Dar upto Ab. Rashid Dar and others at Rawalpora Bagat Barzulla WARD NO. 13	0.77	0.77	1.54	
1.7	Construction of lane by way of interlocked tiles from the h/o Mohmmad Maqbool Shala to Khazir Mohmmad Tantry at Rawalpora WARD NO 14	0.76	0.76	1.52	
14	up-gradation of lane from main road to flood channel Bonapora ajibagh Sgr WARD NO 17	1.30	1.30	2.60	
	Construction of U shaped drain from the h/o Mohd Rafiq Sofi via Mohd Sidiq and othes at Solina WARD NO 18	1.22	1.22	2.44	
16	Construction of lane from h/o Mohd Abdullah Bhat and othrs at Allochibagh Batmaloo WARD NO 19	1.25	1.25	2.50	
a y	Construction of lane drain from Sheikh house to Makia and sons and Ab Rashid to Farooq Ahmad Bhat at Batmaloo WARD NO 20	1.23	1.23	2.46	
18	Construction of lane from link road upto Masjid masood at S D Colony Batmaloo WARD NO 20	1.25	1.25	2.50	
19	Const. of drain from h/o Syed Yousuf upto Akhoon at Sajadabad Mirbagh Chattabal, WARD NO.24	1.29	1.29	2.58	
20	Const. of lane/drain from link road upto Zahoor Ahmad Haroon to h/o Tariq Ahmad at Qammarwari bend. WARD NO.25	1.22	1.22	2.44	
24	Const. of lane/drain from link upto S.D.A to Umer Colony Opposite Govt. Quarte Bemina Sgr. WARD NO.26	2.42	2.42	4.84	
22	Development of public park at Firdous Colony Bemina WARD NO.26	1.49	1.49	2.98	

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		Funds	Total
Name of the Work	Funds afready released	now released	funds released during 2517-18
Development of link road from the h/o Owais pandith and othes at Nund Reshi Colony WARD NO.28	1.80	1.80	3.60
Const. of lane upto h/o Mohd. Maqbool Bhat, Nazir Ahmad Baba and Gaffar Wani at Barthana. WARD NO.29	1.35	1.35	2.70
Construction of CC coverd drain including mainhonles at Rose Avenue colony lane No. 1 Spot 2nd HMT WARD NO.29	1.65	1.65	3,30
Const. of Protection wall near h/o Ashraf Sofi at Khushipora Zainakote. WARD NO.30	1.01	1.01	2.02
Const. of lane upto Shabir Ahmad Dar upto h/o Mohd. Ashraf Rather at Khushipora Zainakote,Sgr. WARD NO.30	1.70	1.70	3.40
Const. of protection wall from h/o Hyder Ali Mir upto Nazir Mir at Langer Mohalla Kushipora Zainakote. WARD NO.30	1.20	1.20	2.40
Construction of link road upto h/o Gh. Hassan Dagga, Gh. Gallani, Mohd Shafi Wani Umer Colony Opposite T.K Collage Lawaypora. WARD NO.31	0.95	0.95	1.90
Construction of lane drain near the h/o Mohammad Shafi Rather and othe at Sonarkul new Colony Shah Mohalla WARD NO.31	2.50	2.50	5.00
Restoration / retrofilling of Imambara at Tangbagh Nowpora WARD NO.37	3.25	3.25	6.50
Reconstruction of cement concret lane drain from main road (transformer) to shop of Nisar Cloth house at chalpan kocha new Zaina Kadal WARD NO.38	1.25	1.25	2.50
Reconstruction of lane drain from shop of Noor Muhamad snah upto h/o Ab.Rashid Phalgaroo at Naidkadal WARD NO 42	1,25	1.25	2.50
Reconstruction of lane drain from h/o Manzoor Ahmad Shah to h/o Ab.aziz shah to h/o nazir Ahmad Bhat at Koolipora Nowpora WARD NO43	1.25	1.25	2.50
Reconstruction of cement concrete drain from h/o Shaikh ghulam Mohidin upto Abdul Qayoom chola t Khalifapora a Reitang WARD NO 45	0.50	0.50	1.00
Reconstruction of lane drain from h/o Ghulam Shah upto Muhamad Azal Khan at Doualtabad near Masjid Sharief	0.75	0.75	1.50
Development of Asthan Syed Abdul Rashid at Waniyar Safakadal WARD NO 49	1.02	1.02	2.04
Construction of drain from h/o Molvi Ghulam Rasool to h/o isaliq Ahmad Hakak and others at Dana Mazar Sfakadal WARD NO 49	2.57	2.57	5.14
Construction of lane drain from h/o Ali Muhamad shaikh upto Ab.hamid Shaikh at Wanagnpora Sgr WARD NO 51	1.36	1.36	2.72
Construction of lane drain from h/o Faya Ahmad upto Farooq Ahmad Mattoo andothers at Wangapora Sgr WARD NO 51	1.74	1.74	3.48
Fstablishment of Children park at Goripora Noorbagh Sringar. WARD NO 52	3.00	3.00	6.00
Construction of retaining wall near h/o Mahda Zawar at Doonipora Masjid Sharief Zadibal WARD NO 55	1.75	1.75	3.50
Upgradaton of masjid Imam Zaman Courtyart by way of Precast cement nconcrete tiles and Wazukhana and restoration of spring at Gasiyar chowk Zadibal WARD NO 56	2.10	2.10	4.20
Construction of lane drain fromh/o Ab.Rehman Gudoo upto Gh.Ahmad Gudoo R/o Zoonimar Koker Bagh Ali Jan road WARD NO 57	0.90	0.90	1.80
 Abrasid Dar upto Ab.Aziz Dar at Koker Bagh Zoonimar WARD 140 57	0.69	0.69	1.38

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Ę		Funds already released	Funds now released	Total funds released during 2017-18
***	Construction of culvert andblock at Mandibal Zari Mohalla WARD NO 58		1.90	3.80
47	Construction of pipe drain from h/o Mohmmad Naqash to existing out for lane (1) Naqash lane at Mandibal Nowshara near Masjid Noor Shahjhar colony length 340 Mts (phase-I) WARD NO 58	3.25	3.25	6.50
48	Construction of drain by way of PVC pipesfrom h/o Bashir Ahmad Guroo upto Police Station via Gh.Mohidin /hamdani at Lal Bazar WARD NO 59	1.03	1.05	2.10
49	Construction of drain by way of laying of PVC pipes from h/o Naseer Ahmad Shah upto h/o lat eBashir Ahmad Najar at New Colony Lal Bazar WARD NO 59	0.75	0.75	1.50
50	Construction of pipe drain near h/o Ab.rashid Beigh Manzoor Ahmad Sofi Bashir Ahmad Shaikh at Botshah Mohalla Lal Bazar WARD NO 60	0.34	0.34	p.68
51	Construction of lane from h/o Ab.ahad Kondoo to h/o Gh.Muhammd Kandoo andn from h/o Gh.Ahmad Shalbaf to h/o Muhamamd Maqbool Kondoo at Shalbaf Mohalla Anchar Soura WARD NO 69	2.38	2.38	4.76
52	Construction of lane from h/o Ghulam Rasool Shalbaf to h/o Muhammad Maqbool Kondoo at Shalbaf Mohalla Anchar Soura WARD NO 69	1.10	1.10	2.20
53	Construction of lane drain from h /o Ghulam Ahmad Kondoo toh/o Fayaz Ahmad Shalbaf at Shalbaf Mohalla Anchar WARD NO 69	1.23	1.23	2.46
54	Construction of lane from h/o Muhammad Maqbool Kondoo to h/o Ab.Gani Bhat at Shalbaf Mohalla Anchar Soura WARD NO 69	1.05	1.05	2.10
(1),1	Construction of retaining wall near h/o Abdul Gani Bhat at Shalbaf Mohalla Anchar Soura WARD NO 69	3.17	3.17	6.34
66	Construction of lane near h/o Gh.Nabi Dar at Rangpora WARD NO 70	1.20	1.20	2.40
57	Construction of lane from h/o Ab.Rashid Baba upto h/o Mehrajdin Dar at Alamdar Colony B Rangpora WARD NO 70	0.60	0.60	1.20
58	Construction of lane near h/o Ab.Ahad Wani at Alamdar Colony Rangpora A WARD NO 70	0.60	0.60	1.20
59	Construction of lane including providing block ner h/o Gh.Rasool Bhat at A;amdar colony A WARD NO 70	0.60	0.60	1.20
60	Constructio of lane drainfrom h/o Mukhtar Ahmad Zaroo via h/o Muhammad Ashraf Najar upto h/o Mehrajdin khan at Usmanabad B Umer haier WARD NO 70	1.50	1.50	3.00
= 2 f	Construction of lane drain from Astan Sharief Shah Sahib (EA) upto Spring at Batwari Mohalla Ahmad Nagar WARD NO 71	2.10	2.10	4,20
62	Construction of lane /Retaining wall near h/o Gh.Nabi Kumar to h/o Manzoor Ahmad Shan at Kumar Mohalla Pandach WARD NO 72	1.25	1.25	2.50
GIT	Construction of Iane of Ghulam Rasool Shiekh to House of Abdul Majeed Shiekh near Safa Kadal	0.25	0.25	0.50
Sai	Construction of Lane to Gania Mohalla Narkhua near the house of Mohd. Yousuf Dar	1.50	1.50	3.00
	Total	800.00	100.00	200.00

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Joint Director (P&S)
Housing and Urban Dev. Deptt.