## Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Srinagar/Jammu

-:0:-

Subject: -

Release of funds of Capex Budget 2016-17 under Urban Development

Sector.

Ref: - i.

Planning Dev. & Monitoring Deptt's. Govt. Order No. 270 -PD of 2016 Dated 20.09.2016 and authorization conveyed vide communication No. PD/2016-17/Coord-101/01-A dated 15.11.2016.

Government Order No: 64 - HUD of 2017 Dated: 10-03-2017

Sanction is hereby accorded to the release of Rs. 74.72 Lacs (Rupees Seventy Four Lacs & Seventy Two Thousand ) only in favour of Director Urban Local Bodies, Jammu out of the available funds under Capex Budget 2016-17 to be utilized for execution of different developmental works during the year 2016-17 to the extent of amount shown against each Municipal Committee's to be prioritized in consultation with the public representatives of the areas. The Municipality wise details of the funds are Annexed at Annexure "A".

The release & subsequent utilization of funds is subject to the following conditions that:-

- the release of funds does not confer the sanction to incur the expenditure (i) which should be booked only after observing all codal formalities;
- the execution of the works be taken up after seeking formal approval of (ii)the works so identified/prioritized from the Administrative Department;
- the funds shall be utilized on those components of the schemes only (iii) which have been Technically sanctioned and Administratively approved by the Competent Authority;
- the implementing agency/s shall ensure that the work should be (iv) executed on e-tendering mode;
- the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the Competent Authority;
- (vi) the funds shall not be utilized on clearance of past liability, repair, renovation and Maintenance work and the works should not have been executed during last 5 years;
- the implementing agency shall ensure that there is no overlapping of (vii) funds for the works being executed from any other source Such as SDRF/State Plan/District Plan /CSS/Flag Ship Programme or any other source;
- (viii) the funds so released shall not be available for any reappropriation/diversion;
- the expenditure shall commensurate with the physical progress achieved; (ix)
- all video graphic/photographic evidence of works both shall be (x)maintained;
- (xi)the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

no expenditure shall be incurred against Revised Cost which has not been (xii) approved by the Competent Authority;

The expenditure on this account shall be debited to:-

## Demand No. 19:

Major Head

: 4217- Capital OL on Urban Development

Sub Major Head

: 03 IDSMT

Minor Head

: 800 Other Expenditure

Group Head

: 0011 State Plan Normal

Sub. Head

:1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS Commissioner/Secretary to Govt Housing & Urban Dev. Deptt.

HUD/Plan/411/2016 No:-

**Dated** 10-03-2017

Copy for information to the:-

- 1. Financial Commissioner Planning Dev. & Monitoring Deptt.
- 2. Commissioner/Secretary to Govt. Finance Deptt
- Accountant General, J&K Jammu.
- 4. Director, Archives, Archeology and Museum J&K.
- 5. Director Urban Local Bodies, Jammu for inf. & n/a.
- 6. OSD to Hon'ble Dy. CM/Hon'ble Minister H&UDD for inf. of Hon'ble Minister H&UDD.
- 7. Special Asst. to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.

8. Try. Officer Concerned for information & n/a

9. PS to Commr. Secy. H&UDD for inf. of the Commr. Secy. H&UDD

10. Govt. Order file (w.2.s.c.)

(H.H. Dutt) Joint Director (P&S)

Housing & Urban Dev. Deptt.

## Annexure "A" to Govt. Order No. 64 HUD of 2017 dated 10.03.2017.

S. No.	Name of the MC		(Rs. in Lacs)
1		Remarks	Funds released
2	Doda	The works shall be	10.00
	Bhaderwah	prioritized in consultation	20.00
3	Udhampur	with Hon'ble public	14.72
4	Thathri	representatives.	10.00
5	MC Kathua		
	Const. of L/D from the Gadda Factory to the H/o Janak Raj Khajuria via Ambedkar Chowk at Shiva Nagar		5.00
Mohalla Shiva Nagar		5.00	
			7
Construction of L/Deep Drain from H/o Capt. Bachan		2.00	
Singh to H/o Satish Kumar W. No. 3			
8	Const. of L/D from H/o Ashok Kumar to H/o Vijay		
	Choudhary near Mobile Tower W. No. 4		2.00
9	Const. of L/D from H/o Mohd. Shafiq to H/o S. Iqbal		
	Singh with R/Wall W. No. 11.		2.00
10	Const. of Road & Bt from H/o Janu Medical to H/o Kali		2.00
	Dass Choudhary W. No. 3		
11	Const. of L/D opp. Raghunath Temple to H/o S. Tarlochan		
	Singh Behal W. No. 10	1 = 2 = 7 o o. Turiochari	2.00
	Total		74.72

(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.