Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject: Release of Funds of Capex Budget 2017-18 under Housing Sector.

Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-Dated 25.10.2017.

- ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.
- iii. Finance Deptt Govt. Order No. 310-F of 2017 dated 16.10.2017.

Government Order No: 65-HUD of 2018
Dated: 23.02.2018

Pending final decision on the issue for restoration of cut due to enforcement of expenditure reforms by virtue of Govt. Order No. 310-F of 2017 dated 16.10.2017 and in suppression to Govt. Order No.46-HUD of 2018 dated 15.02.2018, sanction is hereby accorded to the release of funds amounting to Rs. 18.00 Lacs (Rupees Eighteen Lakh) only representing 30% of approved outlay for the year 2017-18 in favour of Director Building Centre Jammu/Srinagar (Rs. 9.00 Lacs each) under Housing Sector of State Capex Budget 2017-18 to be utilized for implementation of the Action Plan/Works Programme approved during current financial, thereby, aggregating total releases to the extent of Rs. 48.00 Lacs only during current financial year.

The Director, Finance H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of Director, Building centre Jammu /Kashmir immediately.

The release & subsequent utilization of funds is subject to the following conditions that:-

- the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds so released shall not be available for any re-appropriation/diversion;
- (iv) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- the Director Finance/Joint Director (P&S) of the Deptt. Shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- (vii) the Utilization Certificate of the amount is rendered to the concerned quarter within the stipulated time;
- (viii) the expenditure shall commensurate with the physical progress achieved;

- (ix) that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. Well in time, i.e. 5th of succeeding month;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

This issue with the concurrence of advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head

: 4216- Capital OL on Housing

Sub Major Head

: 01 Residential Buildings

Minor Head

: 700 other Housing

Group Head

: 011 State Plan Normal

> Sub. Head

:0893 other Housing Schemes

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner Housing & Urban Dev. Deptt.

Dated 23.02.2018

No: - HUD/Accts./WDC Bills/2018/Part file

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.

Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.

3. Accountant General, J&K Srinagar.

- 4. Director, Finance, H&UDD for information and n/a.
- Director, Archives, Archaeology and Museum J&K.
- OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
- 7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
- 8. Director, Building Centre Jammu/Kashmir for information.
- Try. Officer Concerned for information & n/a.
- 10. Private Secretary to Financial Commissioner, H&UDD for Information of Financial Commissioner, H&UDD.
- 11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.

12. Govt. Order file (w.2.s.c.)

13. Incharge official website H&UDD.

(H.H. Duft)

Joint Director, (P&S)

Housing & Urban Dev. Deptt.