## Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Srinagar/Jammu

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Subject:- Release of Capex Budget 2016-17 under Urban Development sector Additionality thereof.

Ref:- Planning Dev. & Monitoring Deptt's. Govt. Order No.327 -PD of 2016 Dated 15.12.2016 vide endorsement No. PD/2016-17/Coord-101/CF/06 dated: -15.12.2016.

Government Order No: - 68 - HUD of 2017 Dated: - 10 -03-2017

Consequent upon release of additional funds by the Planning Development and Monitoring Department vide Govt. Order No. referred to above, sanction is hereby accorded to the release of <u>Rs. 250.00 Lacs (Rupees Two Hundred Fifty Lacs)</u> only in favour of <u>Chief Engineer, PWD (R&B), Kashmir</u> for its further placement at the disposal of Managing Director, JKPCC under Urban Development Sector of Capex Budget 2016-17 to be utilized for <u>"Construction of Khankah Charari-Sharief (District Budgam)"</u> during the current financial year 2016-17.

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the funds shall be placed at the disposal of the MD, JKPCC within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- ii. the expenditure should be booked only after observing all codal formalities, besides, adhering quality parameters;
- the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- v. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vi. the funds so released shall not be available for any reappropriation/diversion;
- vii. the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- viii. the expenditure shall commensurate with the physical progress achieved.
- ix. the UCs for the released amount shall be submitted to the department for release of further funds;
- x. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;

that all video graphic/photographic evidence of works both pre-execution XII. and post execution shall be maintained;

The expenditure on this account shall be debited to:-

## Demand No. 19:

Major Head

: 4217- Capital OL on Urban Development

Sub Major Head

: 03 IDSMT

Minor Head

: 800 Other Expenditure

Group Head

: 0011 State Plan Normal

Sub. Head

:1297-Urban Development

## By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS Commissioner/Secretary to Govt. Housing & Urban Dev. Deptt.

## No: - HUD/Plan/58/2015

Copy to the:-

Dated 10-03-2017

Financial Commissioner. Planning Development & Monitoring. Department.

Commissioner/Secretary to Govt. Finance Deptt.

- Accountant General, J&K Srinagar
- Chief Engineer, PWD (R&B), Kashmir for information and necessary action.
- Managing Director, JKPCC, Jammu/Srinagar for information and necessary action.

Director, Archives, Archeology and Museum J&K.

- 7. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
- 8. Special Asst. to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
- 9. Try. Officer Concerned for information & n/a.
- 10. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.

11. Govt. Order file (w.2.s.c.)

12. Incharge official website H&UDD.

(H.H. Dutt) Joint Director (P&S)

Housing & Urban Dev. Deptt.