## Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat

Srinagar/Jammu

Subject:-

Release of Revenue component under Urban Development Sector

during 2014-15.

Ref:-

Planning & Dev. Department's authorization conveyed vide Govt.

Order No.45-HUD of 2015 dated 13.3.2015

Govt. Order No. 78 -HUD of 2015 Dated: 2-0 -3-2015

Sanction is accorded to the release of funds to the tune of Rs. 25.56 lacs (Rupees Twenty Five lacs & Fifty Six thousand only) in favour of *Chief Town Planner, Jammu* under the Scheme "Preparation of Master Plans" of Urban Development Sector, thereby aggregating total releases to the extent of Rs.43.20 lacs made during the year, to be utilized for preparation of Master Plans of approved ongoing towns during year 2014-15 as detailed below:-

(Rs. in lacs)

S.No	Name of Town/Master	Amount
	Plan Project	Released
1	Akhnoor	7.56
2	Reasi	6.00
3	Ramban	6.00
4	Banihal	6.00
	Total	25.56

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) No payment shall be made for incomplete work/assignments;
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the , Competent Authority;
- (iv) the funs shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;

Jr.

- (vii) the funds so released shall not be available for any reappropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained.
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) the implementing agency shall follow up the procedural mech. Of CAS MIS System;
- (xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

## Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- ➤ Minor Head: 800 Other Expenditure
- ➤ Group Head: 0011 State Plan Normal
- ➤ Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

## (Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt

## No:- HUD/Plan/AP/49/2014

Dated 28-03-2015

Copy to the:-

- Principal Secy./Secy. to Govt. Planning & Dev. Deptt.
- 2. Principal Secy. to Govt. Finance Deptt
- 3. Accountant General, J&K Srinagar
- 4. Chief Town Planner, Jammu
- 5. Try. Officer Concerned for information & n/a
- 6. OSD to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
- 7. PS to Hon'ble MOS H&UDD. for inf. of the Hon'ble Minister H&UDD
- 8. Pvt. Secy. to.Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 9. Govt. Order files (w.2.s.c.)
- 10. I/c Official website H&UDD
- 11. Govt. Order file (w.2.s.c.)
- 12. File

(P. S. Kakroo)
Joint Director (P&S)

Housing & Urban Dev. Deptt9

4/1