Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat

Srinagar/Jammu -:0:-

Subject:- Release of Capex Budget 2015-16 under Urban Development

Sector

Ref:- Planning & Dev. Department's Govt. Order No.126-PD of 2015

Dated 16.07.2015 & No. Govt. Order No. 26-PD of 2016 Dated

03.02.2016.

Govt. Order No. O/ -HUD of 2016 Dated: 10 -03-2016

In continuation to Govt. Order No. 277-HUD of 2015 dated 08.12.2015, sanction is accorded to the release of **Rs.25.00 lacs** (**Rupees Twenty Five lacs**) only in favour of Commissioner Municipal Corporation, Jammu under the scheme Street **Lights** (**LED**) in Capital Cities/Towns of Urban Development Sector - Capex Budget 2015-16 to be utilized on approved Action Plan during the year 2015-16, thereby aggregating the total releases to the extent of Rs. 50.00 lacs during the current financial year under the scheme to JMC.

The Director, Finance H&UDD shall draw the funds in advance from Treasury through WDC Bills and place the same at the disposal of concerned Corporation in the shape of Hundi.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the funds shall be utilized for installation of street lights in uncovered areas & it shall be ensured that the lights are installed after assessing the deficiency at ward level through the medium of survey/physical inspection.
- (ii) the proper inventory of lights installed in each Municipal ward/area shall be kept and the new lights to be installed shall be properly marked with S.No. & Date of installation.
- (iii) the funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates
- (iv) the warranty clause of 24 months from, the date of installation shall be incorporated in the allotment of the contract.
- (v) all codal formalities are strictly adhered to while booking the expenditure;
- (vi) the funds so released shall not be available for any reappropriation/diversion.

- (vii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (viii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (ix) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (x) the expenditure shall commensurate with the physical progress achieved;
- (xi) the physical and financial progress report containing the No. of LED lights installed ward- wise shall be furnished to the Admn. Deptt. on monthly basis well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- ➤ Sub Major Head: 03 IDSMT
- ➤ Minor Head: 800 Other Expenditure
- ➤ Group Head: 0011 General
- Sub. Head: 1297-Urban Development

This issues with the concurrence to the advance drawal of funds conveyed by Director Finance H&UDD conveyed vide his UO No.15/DF/HUD/2016 Dated 10.03.2016.

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt.

No:- HUD/Plan/202/2015

Dated 10 -03-2016

Copy to the:-

- 1. Financial Commissioner. Planning & Dev. Deptt
- 2. Commissioner/ Secretary to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Commissioner, Municipal Corporation, Jammu
- Director Finance H&UDD.
- 6. Try. Officer Concerned for information & n/a
- 7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 8. Govt. Order files (w.2.s.c.)
- 9. I/c Official website H&UDD.

(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt