Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat Srinagar/Jammu

Subject:- Release of funds under Drainage Sector (Town Drainage) – Capex Budget 2015-16.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt.

Order No. 26-PD of 2016 dated 03-02-2016.

Sanction is accorded to the release of funds to the tune of Rs. 200.00 lacs (Rupees Two hundred lacs only) in favour of Director Urban Local Bodies Jammu/Kashmir 100% of the Capex Budget 2015-16 under Drainage Sector for its further placement at the disposal of Executive Engineers of respective Town Drainage Divisions to be utilized on approved ongoing schemes/works only during 2015-16 with the following break-up:-

				Rs. In lakhs		
S.No	Name of the Scheme	Approved Allocation for the year 2015-16	Funds already released	Funds now released	Schematic details	
	Director Urban Local Bodies Kashmir	400.00	300.00	100.00	Annexure "A"	
2.	Director Urban Local Bodies Jammu	400.00	300.00	100.00	Annexure "B"	
	GRAND TOTAL (DULJ + DULK)	800.00	600.00	200.00		

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) The funds shall be placed at the disposal of subordinate executing agencies within 5 days from the issuance of the order and copy endorsed to the Administrative Department.
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any reappropriation/diversion;

- the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained;
- the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- the implementing agency shall follow up the procedural mechanism of CAS –MIS System.
- no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt

No:- HUD/Plan/295/2016

Dated 24 -2-2016

Copy to the:-

- 1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
- 2. Principal Secy/Secy. to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Director Urban Local Bodies Jammu/ Kashmir.
- 5. Try. Officer Concerned for information & n/a
- 6. Executive Engineer Town Drainage Division Kashmir/Jammu
- 7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 8. Govt. Order files (w.2.s.c.)
- 9. I/c Official website H&UDD.

(P. S. Kakroo)

Joint Director (P&S)

Mousing & Urban Dev. Deptt.

Annexure- A to Govt. Order No. 50 -HUD of 2016 Dated 402- 2016

S.No	Name of the Scheme	Year of Start	A.A. Cost	ending	Approved Allocation for the year 2015-16	aiready	Funds now released
Directo	or Urban Local Bodies Kashmir						
1	D/S Anantnag. Phase II	2015-16	732.53	0.00	0.00	0.00	0.00
2	D/S Housing Colony Bijbehara Phase III	2015-16	267.84	0.00	15.00	12.00	3.00
3	D/S Old Town Bijbehara Phase II	2014-15	684.58	18.00	12.00	12.00	0.00
4	D/S Kulgam(Phase III)	2015-16	475.78	0.00	23.00	20.00	3.00
5	D/S Pulwama (Phase-II)	2008-09	342.60	125.39	16.00	13.00	3.00
6	D/S Pampore (Phase-II)	2008-09	735.00	204.27	22.00	20.00	2.00
7	D/S Shopian (Phase-II)	2008-09	270.00	106.88	10.00	10.00	0.00
8	D/S Budgam Phase II	2013-14	1180.00	42.00	18.00	10.00	8.00
9	D/S Beerwah (Phase-II)	2009-10	150.00	66.60	11.00	7.00	4.00
10	D/S Handwara Phase II	2013-14	743.32	41.97	16.00	12.00	4.00
11	D/S Sangri Kanlibagh Baramulla (Phase-II)	2009-10	274.65	158.99	27.00	17.00	10.00
12	D/S Gutiyar Baramulla (Phase-I)	2014-15	398.00	38.00	26.50	16.50	10.00
13	D/S Arampora D/ Krankshivan Sopore Phase II	2014-15	552.37	28.99	11.00	11.00	0.00
14	D/S Pattan Phase II	2013-14	730.86	42.00	16.00	14.00	2.00
15	D/S Degree College Sopore (Phase-III)	2014-15	640.73	29.00	14.00	10.00	4.00
16	D/S Watergam Baramulla.	2008-09	284.72	168.99	27.00	20.50	6.50
17	D/S Hajan	2009-10	11111	96.93	18.50	10.00	8.50
18	D/S Sidiq Colony Sopore	2009-10	771.89	42.92	13.00	5.00	8.00
19	D/S Stadium Colony Baramulla	2009-10	298.03	104.99	24.00	15.00	9.00
20	D/S Chadoora	2011-12	281.41	31.00	8.00	7.00	1.00
21	D/S Awantipora	2011-12	242.00	140.49	24.00	21.00	3.00
22	D/S Tral	2014-15	323.00	7.00	11.00	11.00	0.00
23	D/S Umar abad Sopore	2014-15	55.24	12.96	8.00	6.00	2.00
24	D/S Keeri	2015-16	450.00	0.00	5.00	3.25	1.75
25	D/S HSS Baramulla	2015-16	50.00	0.00	14.25	7.00	7.25
26	New Light Colony Sopore	2015-16	27.75	0.00	9.75	9.75	0.00
	Total (DULK)			1507.3	7 400.00	300.00	100.00

Joint Director(P&S)
Housing & Urban Dev.Deptt.

S.No	Name of the Scheme	Year of Start	A.A. Cost	•	Approved Allocation for the year 2015-16		Funds now released
Direct	tor Urban Local Bodies Jammu						
1	Drainage Scheme Ajeet Nagar	2014-15	49.26	20.00	12.00	12.00	0.00
2	Drainage Scheme Akhnoor	2013-14	355.65	2.75	2.90	0.00	2.90
3	Drainage Scheme Apna Vihar Colony,	2008-09	220.20	104.83	5.00	0.00	5.00
4	D/S Arjun Vihar & Hari Vihar Ph-II	2011-12	184.00	140.20	10.00	8.00	2.00
5	Drainage Scheme Arnia Town	1994-95	260.50	198.11	12.00	10.00	2.00
6	Drainage Scheme Banihal	2012-13	875.00	6.50	3.50	3.50	0.00
7	Drainage Scheme Bari Brahamna Town	2006-07	915.00	160.73	10.00	7.50	2.50
8	Drainage System Basohli Town	2007-08	99.86	37.65	5.60	3.75	1.85
9	Drainage Scheme Bathindi Phase-III(new)	2009-10	513.00	371.32	15.00	0.00	15.00
10	Drainage Scheme Batote Town	2007-08	250.00	78.22	10.00	7.50	2.50
11	Drainage Scheme Belicharna	2011-12	70.00	5.38	1.00	0.00	
12	Drainage Scheme Bishnah Town Phase-II	2008-09	306.75	68.19	9.00	7.00	1.00
13	Draiange scheme Chakmalal	2010-11	214.60	130.50	15.00	10.25	2.00
14	Drainage Scheme Chanani	2008-09	144.00	109.63	14.00	9.00	4.75
15	Drainage Scheme Gadi Garh phase II	2010-11	448.10	213.00	11.00	0.00	5.00
16	Drainage System Gogre Samba	2010-11	170.00	75.92	16.00	9.00	11.00
•	Drainage Scheme Ghou Manhasan	2010-11		74.81	10.00	10.00	7.00
18	Drainage Scheme Hira Nagar Town	1996-97	210.00	117.71	14.00	3.29	0.00
19	Drainage Scheme Katra Town	2007-08	560.00	94.13	11.00	6.71	10.71
20	Drainage Scheme Kishtwar Town	1990-91	1052.00	105.17	15.00	12.50	4.29
21	Drainage Scheme Mendhar Town	2008-09	150.00	97.17	6.00	0.00	2.50
22	Drainage System Nowshera Town	1997-98	186.06	110.88	7.00		6.00
23	Drainage Scheme R.S.Pura Town Ph-II	2005-36	183.13	88.16	5.50	6.00	1.00
24	Drainage System Rajouri Town Phase-II	2005-10	167.09	61.00		5.50	0.00
	Drainage System Rajour Rakh Malal	2009-10	75.30	54.69	7.00	6.00	1.00
26	Drainage Scheme Ramban Town		647.00		7.00	7.00	0.00
27	Drainage System Ram Garh Town	2007-08	164.00	112.67	13.50	13.50	0.00
28	Drainage System Ram Gam Town Drainage Scheme Ramnagar Town	2007-08 2005-06	341.68	96.03 172.31	8.00	8.00	0.00
						12.00	0.00
29 30	Drainage Scheme Reasi Town Drainage Scheme Shanti Nagar kunjwani	2007-08	627.00 220.20	123.50 201.14	11.00	11.00	0.00
		2008-09			10.00	0.00	10.00
31	Drainage Scheme Surankote Town Ph II	2010-11	487.70	127.22	9.50	9.50	0.00
32	Drainage Scheme Surankote Town Ph-II	2008-09	180.00	64.56	7.00	7.00	0.00
33	Drainage Scheme Thathri Drainage Scheme Udhampur Town Phase-II	2010-11 2010-11	100.00	55.36 579.79	9.50 23.00	9.50	0.00
35	Drainage Scheme Vijaypur Town Phase-II	2008-09	600.00	143.48	13.00	13.00	0.00
36	Construction of Nallah Walling in Ward No. 10 in Poonch Town	2014-15	54.42	25.00	17.00	17.00	0.00
37	Drainage System at Nagrota	2014-15	748.50	7.00	18.00	18.00	0.00
38	Drainage Scheme Bhaderwah	2015-16	260.00	10.00	8.00	8.00	0.00
39	Drainage Scheme Samba		220.00	0.00	6.00	6.00	0.00
	Total (DULK)		13277.38	4244.71	400.00	300.00	100.00
	GRAND TOTAL (DULJ + DULK)				800.00	600.00	200.00

Joint Director(P&S)
Housing & Urban Dev. Deptt.