## Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

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Subject: -

Release of funds for the year 2020-21 under the scheme "My Town My Pride" of

Finance Commission Grants.

Reference: 1.

Concurrence to advance drawl of funds conveyed by Finance Department vide OM. No. FD-VII-19(01)2012-II dated: 19.02.2021.

II. BEAMS Order No.: 19/JKUT/BEJKUT/2020-21/1/162 Dated: 19.01.2021.

JMC Letter No.: JMC/Plan/2020-21/541 Dated: 17.11.2020.

IV. SMC Letter No.: SMC/PS/COM/4180 Dated: 19.11,2020.

V. DULBJ Letter No.: DULBJ/2020/185 Dated: 13.11.2020.

VI. DULBK Letter No.: DULB/Plg/19259 Dated: 11.11.2020.

## Government Order No: 53 -HUD of 2021 Dated: 23 (.03.2021

Sanction is hereby accorded to the release of funds amounting to ₹ 5750.00 Lacs (Rupees Fifty Seven Crore and Fifty Lakh) only for execution of different nature of developmental works to be under taken under "MY Town My Pride" Programme in all the ULBs of the J&K UT for its utilization during current financial year. The agency wise details of funds are given hereunder:

(₹ in Lacs)

S. No	Name of the Agency	Outlay 2020-21	Funds released Now
1	Commr. SMC V	500.00	500.00
2	Commr. JMC	500.00	500.00
3	Director, ULB Jammu	Rs. 100.00 lakh each for 09 Councils = 900.00 Rs. 50.00 lakh each for 27 Committee = 1350.00	2250.00
4	Director ULB Kashmir	Rs. 100.00 lakh each for 10 Councils = 1000.00 Rs. 50.00 lakh. each for 30 Committee = 1500.00	2500.00
	Total		5750.00

The Director Finance, H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of Commissioner SMC/JMC as per the break-up of funds shown in the above table. DULBJ/K shall further place the funds at the disposal of ULBs for incurring the expenditure under the scheme.

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Languishing (JKIDFC)/Flagship programme or any other source;
- iv. the funds are utilized strictly on the activities submitted to Adm. Deptt. vide above referred letters and no deviation of expenditure is permitted;
- v. the funds are not parked idle in the bank account;
- vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved;
- viii. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- ix. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;



Utilization Certificate shall be submitted to Administrative Department within the stipulated time.

This issue with the concurrence of advance drawl of funds conveyed by Finance Department vide OM. No. FD-VII-19(01)2012-II dated: 19.02.2021.

The expenditure shall be booked under proper classifications a given below:-

Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head	Detailed Head
19	4217	03	800	0099	2035 (Local Bodies Institutions)	· 309 (Finance Commission Grants)

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Dheeraj Gupta) IAS

Principal Secretary to Govt; Housing & Urban Dev. Deptt.

No:-HUD/Plan/130/2020/Sgr/SP

Dated:.23 · 03.2021.

Copy for information to the:-

- 1. Financial Commissioner, Finance Deptt.
- 2. Accountant General, J&K, Jammu.
- 3. Commissioner, SMC/JMC for information and n/a.
- Director Urban Local bides, Jammu/Kashmir for inf. and n/a.
- 5. Director Finance, H&UDD for information and n/a.
- 6. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD. 7. Govt. Order file (w.2.s.c.)

8. Incharge official website H&UDD.

Director (P&S) Housing & Urban Dev. Deptt.