Government of Jammu & Kashmir **Housing & Urban Development Department** Civil Secretariat, Jammu

Subject: -

Authorization for release of funds under UT Share for Border Area Development Programme - Advance drawl of funds.

- Reference:- I. Authorization funds of UT share under BADP by Planning Development & Monitoring Department BEAMS Order No. 03/Capex/Transfer/ BCAPLN2/ CtrlOfficeBca-BE/2020-2021/3/43 dated 27.03.2021.
 - II. Director Finance HUDD vide file No. HUD-Plan-CSS-02-2020-O/o Clerial hall-HUDD (c-7289) dated 29.03.2021.

Government Order No: 66 - HUD of 2021 Dated: 3, -03-2021

Sanction is here by accorded to the concurrence of advance drawl of funds amounting to Rs. 33.87 Lacs (Rupees Thirty three Lacs & Eight seven Thousands) only in favour of Director, Urban Local Bodies Jammu/Kashmir under UT share of Border Area Development Programme for which the funds stand already released through BEAMS as per the agency/sector wise break-up given hereunder:-.

			(\forall in Lacs)	
	Concurrence to Advance	Remarks		
Name of the Agency	Amount already released on BEAMS	Advance Drawl accorded	Kemarks	
DULBJ	30.41	22.31	Schematic details are given in	
DULBK	18.03	11.56	Annexure-A	
Total-A	48.44	33.87		

The Director Finance, H&UDD shall draw the funds amounting to Rs. 33.87 lacs in advance through WDC bill from Civil Secretariat, Treasury in favour of Director, ULBs Jammu /Kashmir for its further placement with the concerned ULBs in terms of Govt. Order No.: 43-JK(HUD) of 2020 Dated: 04.02.2020 as per the break-up of funds shown in above table. However the balance funds amounting to Rs. 14.57 lacs shall be released as & when the Administrative Approval of the schemes shall be received from the DULBs Jammu/Kashmir.

The authorization of funds/advance drawl is subject to the following conditions:-

- a) The executing agencies shall vouchsafe the availability of funds under Capex Budget.
- b) The funds shall be utilized for the purpose for which these have been released and expenditure shall be incurred strictly under rules after completing all codal formalities/procedural norms, financial rules and regulations issued Government/Finance Department from time to time:
- c) That a detailed adjustment account alongwith utilization certificate & red Accounts shall be rendered immediately after the expenditure is incurred to Principal Accountant General, J&K under intimation to PD&MD;
- d) That no diversion of funds is allowed and there shall be no re-appropriation at any level and no liability should be created;
- e) That there should be no overlapping of funds from any other source such as SDRF, District Plan, CSS, PM's Package, CDF, MPLADs etc.

- f) Funds should be utilized strictly for urban Local Bodies works as are approved under BADP and revalidated under the scheme by PD&MD vide OM No. PDMD/BADP/revalidated/2020-21/10 dated 23.10.2020.
 - g) Further no funds shall be utilized for any work/scheme which lie at an aerial distance of more than 10 Kms from 1st habitation of IB/LoC, even if funds are available.
 - h) Utilization Certificates alongwith physical progress report shall be furnished to the PD&MD by or before 10th of April, 2021 for submission of the same to the Ministry of Home Affairs, GoI.
 - Other terms and conditions shall remain the same as contained in BEAMs order no. 03/CSS/FDR/Resource-BE/2020-21/10/6 dated 08.10.2020.
 - j) The expenditure under programmed (Central Share) shall be debited to.

The expenditure shall be booked under proper classifications a given below:-

Sector	Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub- Head
Urban Dev.	03	5475	00	800	0011	0553- BADP

This issue with the concurrence of Advance drawl conveyed by Director Finance, HUDD vide No. HUD-Plan-CSS-02-2020-O/o Clerical hall-HUDD (c-7289) dated 29.03.2021.

By order of the Govt. of Jammu & Kashmir.

Sd/(**Dheeraj Gupta**) *LAS*Principal Secretary to Govt;
Housing & Urban Dev. Deptt.

No:- HUD/Plan/64/2020

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Dated:30 .03.2021.

Copy for information to the:-

- 1. Financial Commissioner, Finance Deptt.
- 2. Secretary to Govt. Planning Development & Monitoring Deptt.
- 3. Accountant General, J&K, Srinagar.
- 4. Joint Secretary (J&K) Ministry of Home Affairs, Government of India.
- Director Finance, H&UDD for information and necessary action. She is also requested to transfer the funds through BEAMS to the implementing agency(s).
- Director, Urban Local Bodies, Jammu/Kashmir.
- 7. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
- 8. Govt. Order file (w.2.s.c.)

9. Incharge official website H&UDD.

(M. Ishfaq Pakchiwal)

Director (P&S)
Housing & Urban Dev. Deptt.

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Annexure-A to Govt. Order No. 66 HUD of 2021 Dt. 30.03.2021

S.No	Name of the scheme	UT share released during 2020-21 (Rs. in Lacs)		
	DULBJ			
1	D/S Arnia Phase-II	1.75		
2	D/S Bishna Phase-II	1.93		
3	D/S Gho-Manhasan Phase-II	1.61		
4	D/S Jourian Phase-II	1.52		
5	D/S R.S Pora Phase-II	1.61		
6	D/S Hira Nagar Phase-II	2.30		
7	D/S Nowshera Phase-II	2.24		
8	D/S Ramgarh Phase-II	1.32		
9	D/S Samba	8.03		
TOTAL		22.31 \iint		
DULBK				
1	D/S Uri Phase-II	2.29		
2	D/S Handwara	09.27		
	1	11.56		