Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

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Subject: - Release of balance 50% funds of State Capex Budget 2018-19 under Sewerage Sector.

Ref: - I. Finance Department (Dev. Expdt. Division-II) Govt. Order No. 512-FD of 2018 dated 29.11.2018.

Government Order No: 5 - HUD of 2019
Dated: 1 - 01-2019

In continuation to Govt. Order No. 181-HUD of 2018 dated 14.06.2018, sanction is accorded to the release of funds to the tune of Rs. 65.00 Lacs (Rupees Sixty Five Lacs) only in favour of Chief Engineer, J&K UEED under Sewerage Sector (Capital Component) of State Capex Budget for the year 2018-19 to be utilized on approved ongoing schemes/works only, during the current financial year as per details given hereunder: -

(Rs. in Lacs)

			(NS. III Lacs)	
S.No.	Name of the scheme	Funds already released	Funds now released	Total funds released during 2018-19
1 .	Sewerage Scheme Khushalsar, Srinagar	20.00	20.00	40.00
2	Sewerage Scheme Phase-II Division-A left out areas of Greater Jammu	45.00	45.00	90:00
3	Sewerage Scheme Kailashpora Srinagar	25.00	0.00	25.00
4	Sewerage Scheme Nakashpora, Srinagar	22.50	0.00	22.50
5	Sewerage scheme Nai-Sadak Gow-Kadal	25.00	0.00	25.00
6	Pilot Sewerage scheme Brari Numbal	12.50	0.00	12.50
7	Sewerage scheme Charar-i- Sharief	25.00	0.00	25.00
	Total	175.00	65.00	240.00

The release & subsequent utilization of funds is subject to the following conditions that:-

The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;

The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

iii. The funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;

IV. The implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/Flagship programme or any other source;

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- The funds so released shall not be available for any ٧. appropriation/diversion;
- The expenditure shall commensurate with the physical progress VÍ. achieved;
- VII. All video graphic/photographic evidence of works both shall be maintained;
- VIII. The physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- İX. No expenditure shall be incurred against revised cost which has not been approved by the competent authority;

The expenditure on this account shall be debited to :-

Demand No. 19:

Major Head

4217- Capital OL on Urban Dev.

Sub Major Head

03 IDSMT

Minor Head Group Head 051 Other expenditure 0011 State Plan Normal

Sub. Head

1299-Sewerage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS Financial Commissioner Housing & Urban Dev. Deptt. Dated

No: -HUD/Plan/82/2018/SP

.01.2019

Copy for information to the:-

- Principal/Secretary to Govt. Finance Deptt.
- Principal Secretary to Govt. Planning Development & Monitoring Deptt.
- Accountant General, J&K Jammu.
- Director Finance, H&UDD for inf. He is requested to direct the concerned to transfer the funds through BEAMS to the implementing Agency (s).
- Chief Engineer, J&K UEED for information and n/a.
- Director, Archives, Archaeology and Museum J&K, Jammu.
- OSD to Advisor (S) to Hon'ble Governor for inf. of the Advisor (S).
- Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD.
- PA to Secretary, H&UDD for inf. of the Secretary, H&UDD.
- 10. Govt. Order file (w.2.s.c.)
- Incharge official website H&UDD.

(M. Ishfaq Pakchiwal) Director (P&S)

Housing & Urban Dev. Deptt.