

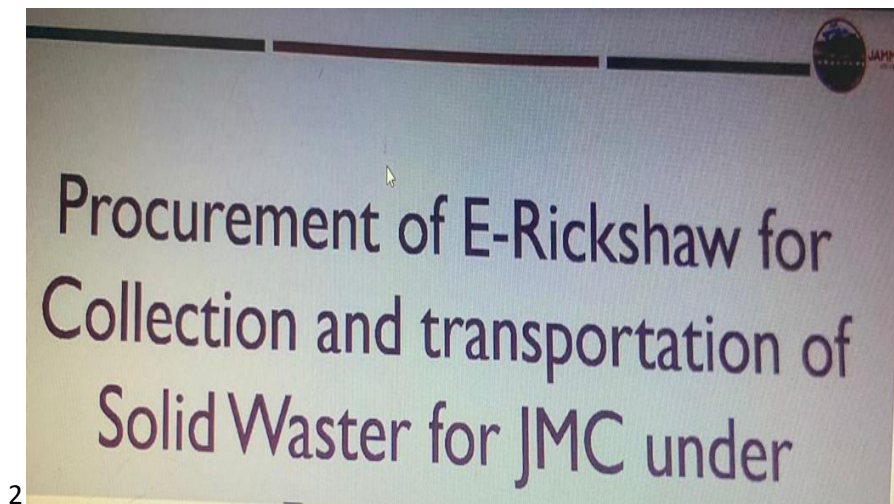
Jammu S

Sr. No	Source of Funds	Total No. of works physically completed during 2021-22
1	Capex Regular	0
2	Loan Schemes	0
3	CSS	13
4	PMDP/Others	0

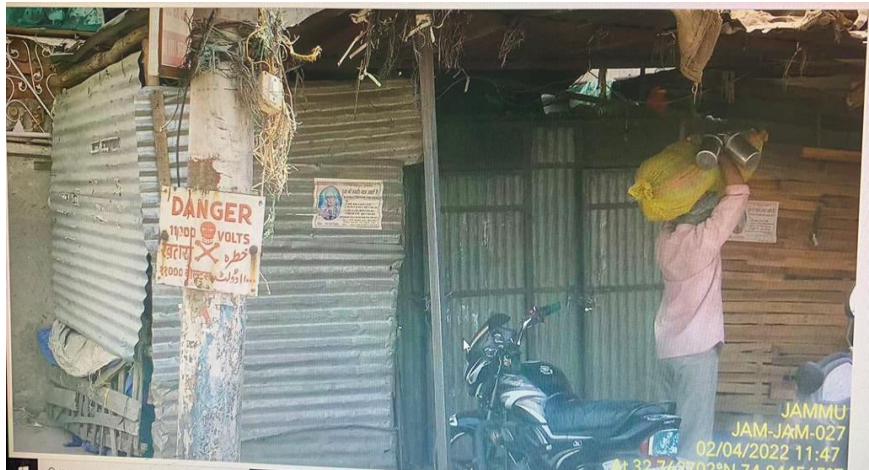
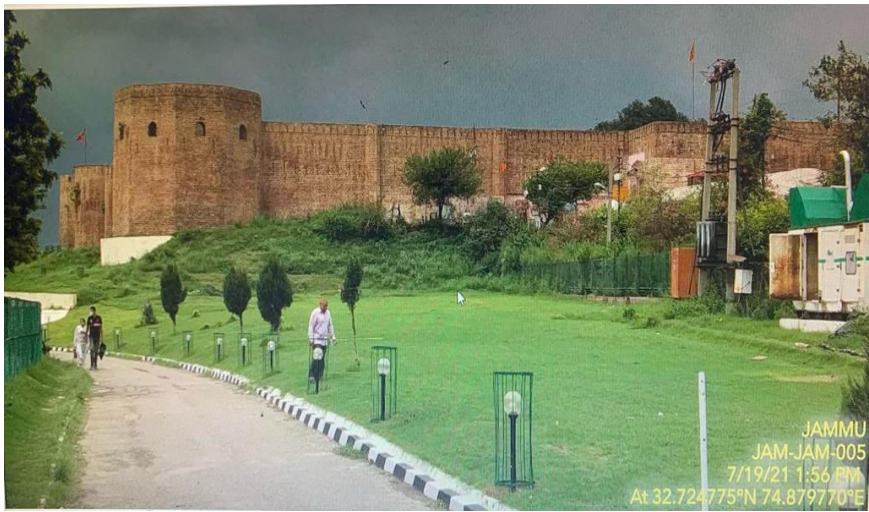
Sr. No	Sector /HOD	Name of Work/Projects
1	Urban	Engineering, Procurement and Construction of Vertical Garden on the Columns between Dogra Chowk and K.C. Chowk below Flyover
2	Urban	Procurement of E-Rickshaw for Collection and transportation
3	Urban	Construction of 15 New Fountains and repairing of 4 non-functional fountains
4	Urban	89 Auto Tipper
5	Urban	Wayfinding Signages Phase-1
6	Urban	Fire and Emergency Services: Water Tender 7500 Ltr capacity (11 Nos)
7	Urban	Façade Lighting Illumination of Bahu Fort
8	Urban	5 No. Underground Bins
9	Urban	4 Mechanized Drain Cleaning Machines
10	Urban	Fire and Emergency Services: Water Bousers

11	Urban	Fire and Emergency Services: Quick response vehicle - 11 Nos Hydraulic cranes 20 Ton Rotary Saw - 5 Nos
12	Urban	Establishing Wi-Fi connectivity in important locations of Jammu City
13	Urban	Material Recovery Facility at Bandurakh

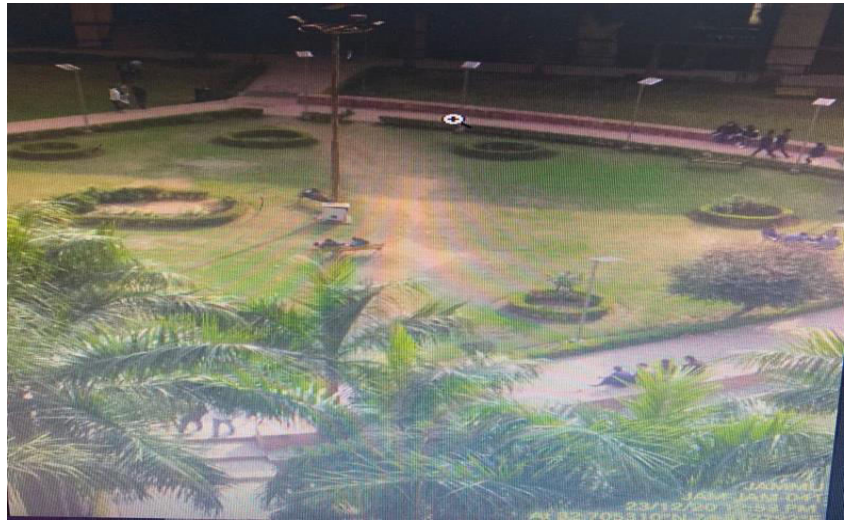
Geot











mart City Ltd.

Format A

Abstract of wroks/Physically completed under UT Capex Buget, Loan,CSS and PMDP during 202

Total AA Cost	Total Cost of Completion/Exp enditure
0	0
0	0
41.38 Cr	41.38 Cr
0	0

Format B

Location	District	Source(UTC apex/Loan/ CSS/PMDP/ B2V)	Exectutive Agency
Jammu	Jammu	CSS	JSCL
Jammu	Jammu	CSS	JMC
Jammu	Jammu	CSS	JMC
Jammu	Jammu	CSS	JMC
Jammu	Jammu	CSS	JSCL
Jammu	Jammu	CSS	F&ES
Jammu	Jammu	CSS	PWD (Electrical)
Jammu	Jammu	CSS	JMC
Jammu	Jammu	CSS	JMC
Jammu	Jammu	CSS	F&ES

			F&ES
Jammu	Jammu	CSS	
Jammu	Jammu	CSS	JSCL
Jammu	Jammu	CSS	JMC
	Jammu		

Format -C

agged Photographs with Details

Sr. No - 1
Name of work with Location.Engineering, Procurement and Construction of Vertical Garden on the Columns between Dogra Chowk and K.C. Chowk below Flyover .
Department/Organization : Jammu Smart City Ltd.
Executive Agency :Jammu Smart City Ltd.
Block /District - Jammu
AA Cost- 380.44 Lacs
Total Cost of Completion/Expenditure incurred ending 3/2022 - 380.44 Lacs
Date of Start - 01-07-2020
Date of Completion- 01-07-2021
No of Beneficiaries -

Sr. No - 2
Name of work with Location.: Procurement of E-Rickshaw for Collection and transportation
Department/Organization : Jammu Smart City Ltd.
Executive Agency:- JMC **Block**
/District - Jammu
AA Cost- 380.44 Lacs
Total Cost of Completion/Expenditure incurred ending 3/2022 - 380.44 Lacs
Date of Start - 01-07-2020
Date of Completion- 01-07-2021
No of Beneficiaries -

Sr. No - 3

Name of work with Location.: Construction of 15 New Fountains and repairing of 4 non-functional fountains

Department/Organization : Jammu Smart City Ltd

Executive Agency :JMC **Block**

/District - Jammu

AA Cost- 157 Lacs

Total Cost of Completion/Expenditure incurred ending 3/2022 - 157Lacs

Date of Start - July 2020

Date of Completion- August 2021

No of Beneficiaries -

Sr. No - 4	Name
<p>of work with Location.: 89 Auto Tipper</p> <p>Department/Organization : Jammu Smart City Ltd.</p> <p>Executive Agency :JMC</p> <p>Block /District - Jammu</p> <p>AA Cost- 611 Lacs</p> <p>Total Cost of Completion/Expenditure incurred ending 3/2022 - 611 Lacs</p> <p>Date of Start - June 2021</p> <p>Date of Completion- September 2021</p> <p>No of Beneficiaries -</p>	

<p>Sr. No - 5</p> <p>Name of work with Location.: Wayfinding Signages Phase-1</p> <p>Department/Organization : Jammu Smart City Ltd.</p> <p>Executive Agency :Jammu Smart City Ltd.</p> <p>Block /District - Jammu</p> <p>AA Cost- 1038 Lacs</p> <p>Total Cost of Completion/Expenditure incurred ending 3/2022 - 1038 Lacs</p> <p>Date of Start - 01-10-2020</p> <p>Date of Completion- 01-01-2022</p> <p>No of Beneficiaries -</p>

Sr. No - 6

Name of work with Location.: Fire and Emergency Services:

Water Tender 7500 Ltr capacity (11 Nos)

Department/Organization : Jammu Smart City Ltd.

Executive Agency : F&ES.

Block /District - Jammu

AA Cost- 495 Lacs

Total Cost of Completion/Expenditure incurred

ending 3/2022 - 495 Lacs

Date of Start - 01-09-2021

Date of Completion- 01-12-2021

No of Beneficiaries -

Sr. No - 7

Name

of work with Location.: Façade Lighting Illumination of Bahu Fort
Department/Organization : Jammu Smart City Ltd.

Executive Agency : PWD Electrical

Block /District - Jammu

AA Cost- 194 Lacs

Total Cost of Completion/Expenditure incurred

ending 3/2022 - 194 Lacs

Date of Start - 01-07-2021

Date of Completion- 01-01-2022

No of Beneficiaries -

Sr. No - 8

Name of work with Location.: 5 No. Underground Bins

Department/Organization : Jammu Smart City Ltd

Executive Agency : JMC

Block /District - Jammu

AA Cost- 165 Lacs

Total Cost of Completion/Expenditure incurred

ending 3/2022 - 165 Lacs

Date of Start - 01-12-2021

Date of Completion- 01-02-2022

No of Beneficiaries -

Sr. No - 9

Name of work with Location.: 4 Mechanized Drain Cleaning Machines

Department/Organization : Jammu Smart City Ltd

Executive Agency : JMC

Block /District - Jammu

AA Cost- 260 Lacs

Total Cost of Completion/Expenditure incurred ending 3/2022 - 260 Lacs

Date of Start - 01-12-2021

Date of Completion- 01-02-2022

No of Beneficiaries -

Sr. No - 10

Name of work with Location.: Fire and Emergency Services: Water Bousers

Department/Organization : Jammu Smart City Ltd

Executive Agency : F&ES

Block /District - Jammu

AA Cost- 280 Lacs

Total Cost of Completion/Expenditure incurred ending 3/2022 - 280 Lacs

Date of Start - 01-09-2021

Date of Completion- 01-12-2022

No of Beneficiaries -

Sr. No - 11

Name

of work with Location.: Fire and Emergency Services:

Quick response vehicle - 11 Nos

Hydraulic cranes 20 Ton

Rotary Saw - 5 Nos

Department/Organization : Jammu Smart City Ltd

Executive Agency : F&ES

Block /District - Jammu

AA Cost- 290 Lacs

Total Cost of Completion/Expenditure incurred ending 3/2022 - 290 Lacs

Date of Start - 01-11-2021

Date of Completion- 01-12-2022

No of Beneficiaries -

Sr. No - 12

Name of work with Location.:Establishing Wi-Fi connectivity in important locations of Jammu City

Department/Organization : Jammu Smart City Ltd

Executive Agency : PPP

Block /District - Jammu

AA Cost- 70 Lacs

Total Cost of Completion/Expenditure incurred ending 3/2022 -70 Lacs

Date of Start - 01-08-2020

Date of Completion- 01-07-2021

No of Beneficiaries -

Sr. No - 13

Name of work with Location.:Material Recovery Facility at Bandurakh

Department/Organization : Jammu Smart City Ltd

Executive Agency : JMC

Block /District - Jammu

AA Cost- 134 Lacs

Total Cost of Completion/Expenditure incurred ending 3/2022 -134 Lacs

Date of Start - 01-11-2019

Date of Completion- 01-06-2021

No of Beneficiaries -

1-22

Date of Start (Month/Year)	AA Cost(in Lacs)	Total Cost of completion	Date of completion	No. of Beneficiaries
Jul.20	₹ 380.44	₹ 380.44	Jul.21	
Jul.21	₹ 64.00	₹ 64.00	Sep.21	
Jul.20	₹ 157.00	₹ 157.00	Aug.21	
Jun.21	₹ 611.00	₹ 611.00	Sep.21	
Okt.20	₹ 1,038.00	₹ 1,038.00	Jän.22	
Sep.21	₹ 495.00	₹ 495.00	Dez.21	
Jul.21	₹ 194.00	₹ 194.00	Jän.22	
Dez.21	₹ 165.00	₹ 165.00	Feb.22	
Dez.21	₹ 260.00	₹ 260.00	Feb.22	
Sep.21	₹ 280.00	₹ 280.00	Dez.21	

Nov.21	₹ 290.00	₹ 290.00	Dez.21	
Aug.20	₹ 70.00	₹ 70.00	Jul.21	
Nov.19	₹ 134.00	₹ 134.00	Jun.21	
	₹ 4,138.44	₹ 4,138.44		