0	O.	4	w	B	Th			
					2	-	A	S.No.
7.5								Sector /HOD
Desilting/improvement of Batpora Nallah/Sundri Nallah	Renovation of operator quarter at Fathakadal gate Srinagar.	Rectification/renovation of damaged Aluminum Doors, construction of Almirah's and providing fitting of electrical items for administrative block/sub Divisional office east at Brarinumbal Srinagar.	Re- painting of 16.10 MLD STP with Administrative block at Brarinumbal.	Operation & maintenance, repairs of existing STPs,IPS around Dal Lake	Construction of Weed dumping point near RD9275 Meters in between R.D 9275 to 10000 Meters along Boulevard.	Construction of Weed dumping point near RD.7650 Meters in between R.D 7500-8000 Meters along Boulevard.	Const. of weed unloading points along lake shore as per COE directions, Const.of weed dumping site	Work/Scheme Source(UT/ca pex/loan Executing District /CSS/PMDP) Agency Date of start Rs in lacs Rs in lacs
								Location
,		Srinagar			,	Srinagar		District
		Capex				Capex		Source(UT/ca pex/loan /CSS/PMDP)
JKLCMA				JKLCMA			JKLCMA	Executing Agency
								Date of start
	5.07				7.76	7.76		AA cost Rs in lacs
	3.55	1.46	3.31		6.8	6.65		- - -
	Mar-22	Mar-22	Dec-21					Date of completion
								No of Beneficiaries



Page 1 of 11

	10	9		200			
				00	7	D	6
Beautification of shoreline of Dal lake as per the directions of Hon'ble LG during review meeting	Construction of RCC retaining wall at Nallah Amir Khan from Downstream of Akmal bridge on right side from 1816 to 1852 meters	Construction of RCC retaining wall at Nallah Amir Khan from Up-Stream of Akmal bridge of left sise from RD 1675 to 1710 meters.	Strengthening of slopes of Nallah Amir Khan near Dr Ghulam Rusool Mir by way of construction of reatining wall at spots	fencing on either sideand New BotaKadal bridge Akmal bridge, Nallabal bridge and on right side of Nallah Amir Khan from RD 1672 to 1796 meters (near Mir's Clinic).	to existi it side o nal brid, portion anels	Chain link fencing bridges at Nallah Amir Khan bridge, Bota Kadal and Saida Kadal to prevent littering of solid waste	on both sides of Batapora Nallah from RD 1021 to 1208 meters Upstream village Batapora for Protection of Houses near House of Gh. Rasool Bhat, Parviz Ahmad and others.
Sgr						Sgr	Srh
	capex				Сарех		Srinngar Capex
						JKLCMA	
	Jul-21	Jul-21		May-21	Jul-21		Dec-21
	28.1	21.155		36.63	8.23		55.94
	20.735	17.7		16.23	4.73		55.029
	Mar-22	Nov-22		Mar-22	Nov-21		Feb. 22

		7	6	15	14	13	12]=
							-	
Demarcation of land by way of providing Grill Fencing along NFR from Rather Mohalla to STP Habak.	Physical demarcation of periphery of Dal lake ,geotagging and other activities	Construction of 4 No. new gates at Nishat Car parking lot and repair of toilet block inside Car parking.	Boulvard road by way of repair/renovation of existing wooden Gazabos.	Retrieval of three No. Springs along NFR from Rather Mohalla Habak to STP Habak.	Up-gradation/ beautification of existing Jetty/ Viewing Deck opposite to Dagga park NFR by way of providing ornamental roofing.	Up-gradation/ beautification of existing Jetty/ Viewing Deck Near Shalimar Channel NFR by way of providing ornamental roofing.	Beautification & Renovation of island Park near Dal Lock Gate	vegetation grass. Bush wood, thorny bushes, trees and saplings along hinter side of Northern foreshore road to Habak including Settling Basin and Botkhul for a period of of 08 month
	Sgr							
Capex		Car	Canax					
		Oct-21	May-21		Sep-21	Oct-21	Jun-21	May-21
37.12		3.51	2.72	5.08				3.11
10.00		2.95	2.64	3.9	15.58	29.77	11.76	2.06
		11/3/2021	12/31/2021		Mar-22	Mar-22	Oct-21	Nov-21



	23	105000000000000000000000000000000000000	22				
			2	21	20	19	
Selective Manual deweeding and subsequent skimming of floating material along the periphery of Eastern and Western side of Nigeen Lake, AshaiBagh, Pokhribal, Khojyarbal and Nallah Amir Khan for the year 2021-22	Selective Manual deweeding and subsequent skimming of floating material along peripheral area of Dal Lake from Dal lock gate to HabakNaseemBagh (from RD 0.00m to 160000M) including Golden Lake.	Mechanical works/dredging/mechanical deweeding work/manual deweeding/skimming of floating weeds/extraction of lilly pads in Dal & Nigeen Lake	Construction of Block and installation of chain link fencing at Ishber Nishat.	Construction of linning wall/concrete bund to drain at Pazwalpora Dobhi Mohalla Shalimar including clearance.	Construction of retaining wall 4 No. adjacent to Box type culvert at Lashkari Mohalla NFR.	Construction of Box type culvert at cooli Mohalla Gow Marg Shalimar.	strengthening of embankments and devt. Of bunds /foreshores/devt. Of interior banks of Dal lake/const. and improvement of log booms at various inlet locations of Dal lake
		Sgr					S S P P P P P P P P P P P P P P P P P P
				Capex			
May-21	May-21		12/4/2021		8/13/2021	7/8/2021	
	405.88				3.336	7.863	-
35.81	174.975		1.28	12.72	2.65	6.03	
Dec-21	Nov-21		12/29/2021	8/1/2021	10/15/2021	10/15/2021	

		31	29	28	27	26	25
Repair /Renovation of office building at WSMD.	Renovation of additional accomodation of all the existing administrative and other buildings of LAWDA	Dredging / Desilting of Shoreline of Dal Lake Near NPL Bund Nishat.	Development of Approach Road of various weed dumping sites by way of providing and laying Graded Stone Aggregate (Grade_I) and GSB and Nallah Muck at Shalimar Near Shalimar Channel.	EAR PaaS Software for upto 25 phones (Field Reporting System Licenses hosted on cloud server with Web admin & amp; android App)"	Carriage of weed extracted by departmental Harvesters Water Master excluding DMRC Machinery by mechanical transport Tipper and Dumpers along peripheral area of Dal lake from 0 meters to 16000 meters.	Carriage of harvested/ manually extracted weed by mechanical transport, including loading, unloading for the year 2021-22	subsequent skimming of floating material in Tsuntikhul and BrariNambal Lagoon for the year 2021-22
					- 1		
sgr							
Dec-21				May-21	May-21	May-21	Apr-21
7.67		6.75	8.3	2.19	32.05	87.73	123.21
		6.7	8.124	1.79	24.71	24.48	13.00
5.13	Ech-22			Mar-21	Nov-21	Nov-21	Nov-21
2							
		4					*

machines as prevented through DMRC. COE to be precured through DMRC. D.S.I.T.Co frogeness on southern saide of ballicd machines and prevented through DMRC. Smiller to DMRC machines on southern side of Dal Lake. D.S.I.T.Co frogeness on southern side of Orback hoe loader with wheel mounted and eabin heating, high on performance, the lefficient, organe confirming to latest BS standard, designed for optimum combustion of fuel, longer life with minimum down performance, fuel efficient, organe confirming to latest BS standard, designed for optimum combustion of fuel, longer life with minimum down designed for optimum combustion of fuel, longer life with minimum down septement of power of the performance of	Sgr 526.00 Sgr 29.00 29.00 29.90 17.6 Sgr Capex Capex 17.6		37	36	ř	34	33	i of i
Sgr 526.00 29.00 29.90 17.6 Sgr Capex	Sgr 526.00 29.00 29.90 17.6 Sgr Capex	D,S,I,T,C of programmable Dancing Fountains Cum Aerators with background Music system in front of Nishat Garden inside Dal lake srinagar	Supply, testing & commissioning of 8.5 cubic meter Dumpers/Tippers, high or performance, fuel efficient, engine confirming to latest BS standard, designed for optimum combustion of fuel. longer life with minimum down	Procurement of four wheeler vehicle fitted with 2500 ltrs Ms Tank and fuel dispensary unit	S, T, C of back hoe loader with wheel mounted and cabin heating, high on performance, fuel efficient, engine confirming to latest Bs satudated, designed for optimum combustion of fuel longer life with minimum down	D,S,I,T,C of 08 passengers FRP Motor Boats	D,S.I,T,C of indegeneous set of deweeding Machines along with allied machanical equipemtns with O&m of smiller to DMRC machines on souther side of Dal Lake.	machines, as per the directions of COE to be procured through DMRC
29.00 29.00 29.90 17.6	29.00 29.00 29.90 17.6							
			Capex		сарех			
					1			
		77.53	63.78	17.67	29.90	29.00	526.00	

45	44	43					
		G.	42		41	40	39
Day to day collection of solid waste from the surface of the open water of Nigeen lake, Pokhribal lake, khojyarbal up to Saidakadal bridge including Nallah Amir Khan up to gated structure and carriage of same up to lake shore of	Day to day collection of Solid Waste from, House boats, dongas, commercial establishments in and around Dal lake up to lake shore at predetermined location for disposal year 2021_22	from the surface of the open water of Dal lake including Navigational channels/inflow channels and carriages of same upto lake shore of predetermined locations for disposal for	from various hamlets, houses, boats, dongas, commercial establishments in and around Dal and Nigeen lake up to lake shore at predetermined location for disposal for the year 2021 22.	Solid waste Mgt. works (dailey collection of solid waste fromdoor to door of hamlets inside Dal & from Houseboats & collection of floating waste of Dal waters) Day to day collection of Solid Waste	Plantation works	Restoration of damaged retard wall at Maloori nallah	way of bush cutting, cleaning of cells (Bays) and dressing of sides etc. at Gupt ganga Ishber.
Sgr	Sgr	Sgr	Sgr				
Capex			Capex			Capex	
Apr-21	Apr-21	Apr-21	Apr-21		Jan-22 Dec-21		
14.04	8.64	32.4	31.32	000	7.00		
6.63	8.32	8.32	18.88	24.43		2.08	=
Mar-22	Mar-22	Mar-22	Mar-22		Dec-21	Mar-22	10.2021

33		52	51	50	49	4			
	-					48	47		46
c n F									
RCC chamber at Wani Mohalla Brane near the H/o Dr Mohd Yousuf including cleaning of open water channel in the	various spots/Mohallas. Dismantling of RCC slab over existing	Raising of Manholes/clearance of sewer manholes around Habak Shanpora at	Introduction of manholes at various spots in Ishber, Habak & Shanpora.	Introduction of manholes in sewer various spots of brain area/ Pahloo Ganie Mohalla Nishat area.	Raising of Manholes/clearance of manholes of sewer line around Ishber and adjoining areas/Mohalla links.	Raising of low lying manholes from Nishat STP Laam along Boulvard road and old Nishat link road Breain Bazar behind Jammia Masjid near the house of Sheikh Imtiyaz Ali.	Construction of lateral sewer / secondary sewer line at upper Danpora Brein.	Construction of Sewerline of left out works at NLCP & Other schemes	solid waste, garbage and decomposed weed from the water surfacein between Nallah Amir Khan Gate to Upstream /Downstream of Akmal Bridge.
					Ishber	Brein Bazar	Brein		
			۵ ۳	00 m m = -	¬ 0				Sgr
			Capex			Capex			
									May-21
			-		-	,			11.37
			7.64	5.5	5.68	3.8	3.88		0.889
	1.44 Na	0.74 Mar-22			Sep-21	Mar-22	Mar-22		Jun-22
hol	Mar-22	7-22	22		-				
50									

	58	57			56	55		54
Improvement and Dev of Tailbal Nallah	side of Wanihami Nallah (Fakir Khul) from RD 1100 to 1160 and 1900 to 1460 meters at Gilkadal Wanihama Paycen for Protection houses near the House of Mohammad Yasin Mir and	wall on left side from RD 56 to 73 meters and on both sides from RD 73 to 173 meters of Wanihama Nallah Upstream of Confluence of Wanihama/ Batapora Nallah at Village Pati Kurg Construction of Protection Wall on left	Desilting/ Improvement of Wanihama Nallah/settling basin Construction of Retaining wall/ Lining	OTHER SCHEMES	Providing of surveilance camera for checking of illegal ferrying of building material along the periphery of Dal Lake	Construction of 12No. Barricades/Drop Gates at different locations around Dal Lake.	Providing & Installation of surveillance cameras to check illegal ferrying of building material.	Connecting Houseboats of Western side of Nigeen Lake with Sewer Line of 5.4 MLD STP at Nallah Amir Khan.
	Sgr	Sgr			1 m 00 m =	×		
		Capex			Capex			Capex
	Nov-21	Nov-21						
	19.85	38.79			27.38	}		
	19.69	37.21		98.00	20.9		69.99	
	Feb-22	Feb-22				Jan-22		
							,	



		7.41.0	Si .		64	2	62		60	59
TOTAL	Development of Park Near Dock Yard Complex on the Hinter side of NFR in Sringear.	Raising of existing Manholes in Zone 1 (a) 1 (b) and 1 (C) including clearance of the manholes/sewer-line.	Construction of secondary/ lateral sewer line connecting to main sewer line in Syed Colony Habak connecting houses of Afaq Rashid Mir and others	Addl. Sewer of 2000 mtrs for catchement area of STP's Habak area.	Snow clearance	Desilting of existing Earthen drains in several bays at Rakh-i-Arth housing	Repair /Restoration of damaged road surface on which muharram procession	Rehabilitation and resettlement of Rakh-i-Arth	Side Embankment of Telbal Nallah from RD 787 meters to 919 meters upstream Diversionof Head Works with Regulation Gate Reckined RD 0 meters.	Side Embankment of Telbal Nallah from RD 719 meters to 919 meters upstream Diversion of Head Works with Regulation Gate Reckoned RD 0 meters.
	Sgr	Sgr	25 20		Budgam				Sgr	Service
	AMRUT				m					
					LCMA					
		010/2021	Nov-21		Jan-22	Nov-21	Aug-21	3	Nov-21	Nov-21
	31.21	8.27	13.04		416.0				43.56	58.68
174	-	7.38	6.46		1.16	2.705	1.108		33.06	43.59
1740.875	20.18	Nov-21	Nov-21		Feb-22	Feb-22	Dec-21		Mar-22	Mar-22
		_			3000					