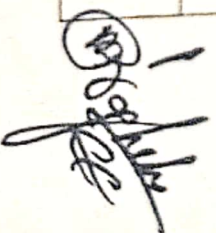


List of works/projects physically completed under UT capex Budget, Loan, CSS & PMDP during 2021-22.

S.No.	Sector /HOD	Work/Scheme	Location	District	Source(UT/capex/loan /CSS/PMDP)	Executing Agency	Date of start	AA cost Rs in lacs	Total cost of completion Rs in lacs	Date of completion	No of Beneficiaries
A		Const. of weed unloading points along lake shore as per COE directions , Const.of weed dumping site			Capex	JKLCMA					
1		Construction of Weed dumping point near RD.7650 Meters in between R.D 7500-8000 Meters along Boulevard.		Srinagar				7.76	6.65		
2		Construction of Weed dumping point near RD9275 Meters in between R.D 9275 to 10000 Meters along Boulevard.						7.76	6.8		
B		Operation & maintenance ,repairs of existing STPs,IPS around Dal Lake				JKLCMA					
3		Re- painting of 16.10 MLD STP with Administrative block at Brarimumbal.							3.31	Dec-21	
4		Rectification/renovation of damaged Aluminum Doors, construction of Almirah's and providing fitting of electrical items for administrative block/sub Divisional office east at Brarimumbal Srinagar.		Srinagar	Capex				1.46	Mar-22	
5		Renovation of operator quarter at Fathakadal gate Srinagar.						5.07	3.55	Mar-22	
C		Desilting/improvement of Batpora Nallah/Sundri Nallah				JKLCMA					


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6	Construction of protection lining wall on both sides of Batapora Nallah from RD 1021 to 1208 meters Upstream Village Batapora for Protection of Houses near House of Gih. Rasool Bhat, Parviz Ahmad and others.	Stringer	Capex		Dec-21	55.04	55.029	Feb-22	
D	Chain link fencing bridges at Nallah Amir Khan bridge, Bota Kadal and Saida Kadal to prevent littering of solid waste	Sgt		JKLCMA					
7	Improvements to existing Chain-link fencing on right side of Nallah Amir Khan from Akmal bridge to Nallahal bridge (balance portion) including laying of new panels		Capex		Jul-21	8.23	4.73	Nov-21	
8	Providing and fixing of Chain-link fencing on either side and New Botakadal bridge Akmal bridge, Nallahal bridge and on right side of Nallah Amir Khan from RD 1672 to 1796 meters (near Mir's Clinic)				May-21	36.63	16.23	Mar-22	
	Strengthening of slopes of Nallah Amir Khan near Dr Ghulam Rasool Mir by way of construction of retaining wall at spots								
9	Construction of RCC retaining wall at Nallah Amir Khan from Up-Stream of Akmal bridge of left side from RD 1675 to 1710 meters.		Capex		Jul-21	21.155	17.7	Nov-22	
10	Construction of RCC retaining wall at Nallah Amir Khan from Downstream of Akmal bridge on right side from 1816 to 1852 meters				Jul-21	28.1	20.735	Mar-22	
	Beautification of shoreline of Dal lake as per the directions of Hon'ble LG during review meeting	Sgt							



10/10/2020

25	Selective Manual dewatering and subsequent skimming of floating material in Tsuntikhul and BraiNambal Lagoon for the year 2021-22					Apr-21	123.21	13.00	Nov-21	
26	Carriage of harvested/ manually extracted weed by mechanical transport, including loading, unloading for the year 2021-22					May-21	87.73	24.48	Nov-21	
27	Carriage of weed extracted by departmental Harvesters Water Master excluding DMRC Machinery by mechanical transport Tipper and Dumpers along peripheral area of Dal lake from 0 meters to 16000 meters.					May-21	32.05	24.71	Nov-21	
28	EAR Paas Software for upto 25 phones (Field Reporting System Licenses hosted on cloud server with Web admin & android App)"					May-21	2.19	1.79	Mar-21	
29	Development of Approach Road of various weed dumping sites by way of providing and laying Graded Stone Aggregate (Grade J) and GSB and Nallah Muck at Shalimar Near Shalimar Channel.						8.3	8.124		
31	Dredging / Desilting of Shoreline of Dal Lake Near NPL Bund Nishat.						6.75	6.7		
	Renovation of additional accomodation of all the existing administrative and other buildings of LAWDA									
32	Repair /Renovation of office building at WSM.D.		sgf			Dec-21	7.67	5.13	Feb-22	



77.53

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59	Improvement / strengthening of Right Side Embankment of Telbal Nallah from RD 719 meters to 919 meters upstream Diversion of Head Works with Regulation Gate Reckoned RD 0 meters.	Sgr		Nov-21	58.68	43.59	Mar-22	
60	Improvement / strengthening of Left Side Embankment of Telbal Nallah from RD 787 meters to 919 meters upstream Diversion of Head Works with Regulation Gate Reckoned RD 0 meters.	Sgr		Nov-21	43.56	33.06	Mar-22	
	Rehabilitation and resettlement of Rakh-i-Arth							
62	Repair / Restoration of damaged road surface on which muharram procession will ply			Aug-21		1.108	Dec-21	
63	Desilting of existing Earthen drains in several bays at Rakh-i-Arth housing colony benina.			Nov-21		2.705	Feb-22	
64	Snow clearance	Budgam		Jan-22	416.0	1.16	Feb-22	3000
	Addl. Sewer of 2000 mtrs for catchment area of STP's Habak area.							
65	Construction of secondary/ lateral sewer line connecting to main sewer line in Syed Colony Habak connecting houses of Afag Rashid Mir and others	Sgr		Nov-21	13.04	6.46	Nov-21	
66	Raising of existing Manholes in Zone I (a) I (b) and I (C) including clearance of the manholes/sewer-line.	Sgr		010/2021	8.27	7.38	Nov-21	
57	Development of Park Near Dock Yard Complex on the Hinter side of NFR in Srinagar.	Sgr	AMRUT		31.21	20.18		
	TOTAL					1740.875		