

FORMAT "A"

Abstract

**of works/Projects Physically completed under UT Capex  
Budget, Loan, CSS & PMDP during 2021-2022**

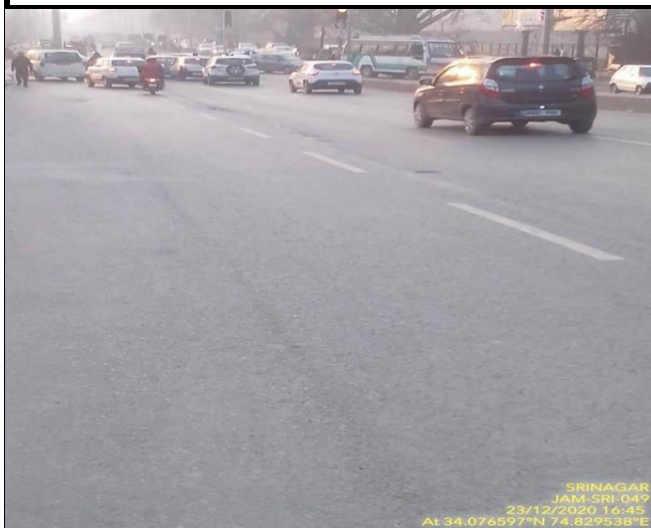
Sr. No	Source of Funds	Total number of works Physically completed during	Total AA Cost	Total cost of completion/Expenditure
1	Capex Regular			
2	Loan Schemes			
3	CSS			
4	PMDP	<b>13</b>	<b>106.46</b>	<b>106.46</b>
	<b>Total</b>	<b>13</b>	<b>106.46</b>	<b>106.46</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Format "B"													
1	List of works /Projects Physically completed under UT Capex Budget, Loan, CSS &PMDP during 2021-22													
2	Sr. No	Sector /HOD	Name of the work/Project	Location	District	Source(UT Capex / Loan/CSS /PMDP/B2V)	Executing Agency	Date of start (Month /Year)	AA Cost In Cr	Total Cost of completion /Expenditure	Date of completion	No. of Beneficiaries		
3	1	SSCL	Hawkers' Zone at Magarmal bagh	Magarmal Bagh ,Srinagar	Srinagar	PMDP	SSCL	20.03.2020	4.50	4.50	17.07.2021			
4	2		Road Redevelopment Works - Phase I (Macdamization of roads)	PAN City,Srinagar	Srinagar	PMDP	PWD	18.05.2020	79.72	79.72	19.09.2021			
5	3		Car Parking - SBI Car Parking	Residency Road,Srinagar	Srinagar	PMDP	SSCL	15.12.2020	0.60	0.60	30.07.2021			
6	4		Smart Solar City - Illumination of Shikaras	Dal Lake	Srinagar	PMDP	DoT	15.09.2021	0.28	0.28	12.02.2022			
7	5		Bio-Toilets at major nodes - Phase I (10 Mobile Toilets)	PANCity , Srinagar	Srinagar	PMDP	SSCL	08.04.2021	0.28	0.28	07.12.2021			
8	6		Fire-fighting including hydrants, fire stations and developing plans for evacuation, and search and rescue, including community based approaches	Batmaloo, Srinagar	Srinagar	PMDP	SSCL	15.06.2020	6.55	6.55	20.07.2021			
9	7		Green Corridor at Bemina (Park)	Bemina , Srinagar	Srinagar	PMDP	SMC	12.07.2019	5.52	5.52	15.08.2021			
10	8		Conservation of Shrines Phase - 2 (St. Lukes Church)	DalGate, Srinagar	Srinagar	PMDP	Tourism	15.10.2020	1.69	1.69	10.07.2021			
11	9		Variable Message Display - Electronic Screens (Phase-2)	PAN City, Srinagar	Srinagar	PMDP	SSCL	10.05.2020	2.00	2.00	15.09.2021			
12	10		All weather cabin fitted 4x4 tractors with snow ploughs	SMC, Srinagar	Srinagar	PMDP	SMC	15.06.2021	5.04	5.04	27.02.2022			
13	11		Rejuvenation of Gilsar Lake	Gilsar lake ,Srinagar	Srinagar	PMDP	I&FC	22.07.2021	0.16	0.16	15.10.2021			
14	12		placemaking and other activities	SK Park Srinagar	Srinagar	PMDP	SSCL	12.08.2021	0.06	0.06	09.09.2021			
15	13	Adoption of Installation of 100 feet National Flag	Hari Parbat, Srinagar	Srinagar	PMDP	Indian Army/SSCL	20.06.2021	0.06	0.06	13.08.2021				
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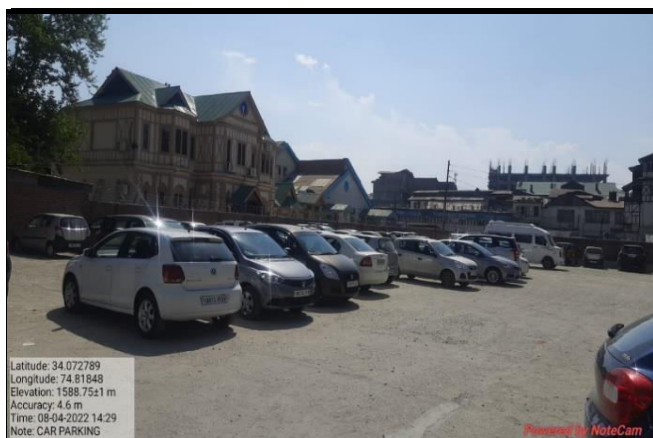
## Format "C" Geotagged Photograph (JPG Format) with details



Sr.No	1
Name of the work with Location	Hawkers' Zone at Magarmal bagh
Department / Organisation	SSCL
Executive Agency	SSCL
Block/District	Srinagar
AA Cost (RS. IN lakhs)	450
Total Cost of completion /Expenditure	450
Date of Start (Month/Year)	20.03.2020
Date of completion(Month/Year)	17.07.2021



Sr.No	2
Name of the work with Location	Road Redevelopment Works - Phase I (Macdamization of roads)
Department / Organisation	PWD/SSCL
Executive Agency	PWD
Block/District	Srinagar
AA Cost (RS. IN lakhs)	7972
Total Cost of completion /Expenditure	7972
Date of Start (Month/Year)	18.05.2020
Date of completion(Month/Year)	19.09.2021



Sr.No	3
Name of the work with Location	Car Parking - SBI Car Parking
Department / Organisation	SSCL
Executive Agency	SSCL
Block/District	Srinagar
AA Cost (RS. IN lakhs)	60.00
Total Cost of completion /Expenditure	60.00
Date of Start (Month/Year)	15.12.2020
Date of completion(Month/Year)	30.07.2021



Sr.No	4
Name of the work with Location	Smart Solar City - Illumination of Shikaras
Department / Organisation	DoT
Executive Agency	DoT
Block/District	Srinagar
AA Cost (RS. IN lakhs)	28.00
Total Cost of completion /Expenditure	28.00
Date of Start (Month/Year)	15.09.2021
Date of completion(Month/Year)	12.02.2022



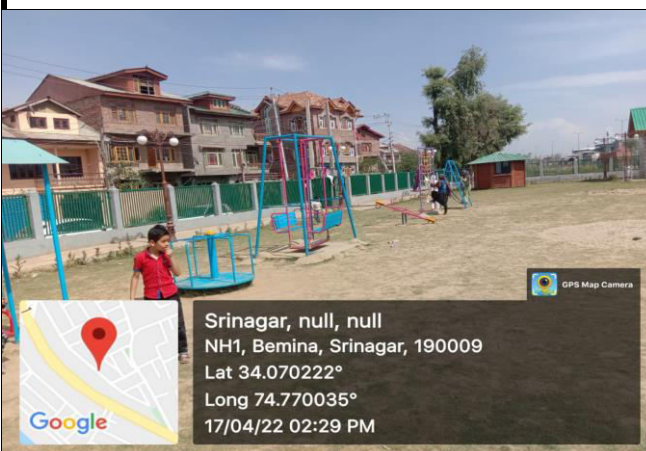
Sr.No	5
Name of the work with Location	Bio-Toilets at major nodes - Phase I (10 Mobile Toilets)
Department / Organisation	SSCL
Executive Agency	SSCL
Block/District	Srinagar
AA Cost (RS. IN lakhs)	28.00
Total Cost of completion /Expenditure	28.00



Date of Start (Month/Year)	08.04.2021
Date of completion(Month/Year)	07.12.2021



SR.No	6
Name of the work with Location	Fire-fighting including hydrants, fire stations and developing plans for evacuation, and search and rescue, including community based approaches
Department / Organisation	SSCL
Executive Agency	SSCL
Block/District	Srinagar
AA Cost (RS. IN lakhs	655.00
Total Cost of completion /Expenditure	655.00
Date of Start (Month/Year)	15.06.2020
Date of completion(Month/Year)	20.07.2021



SR.No	7
Name of the work with Location	Green Corridors ( Bemina Park)
Department / Organisation	SSCL
Executive Agency	SMC
Block/District	Srinagar
AA Cost (RS. IN lakhs	552.00
Total Cost of completion /Expenditure	552.00
Date of Start (Month/Year)	12.07.2019
Date of completion(Month/Year)	15.08.2021

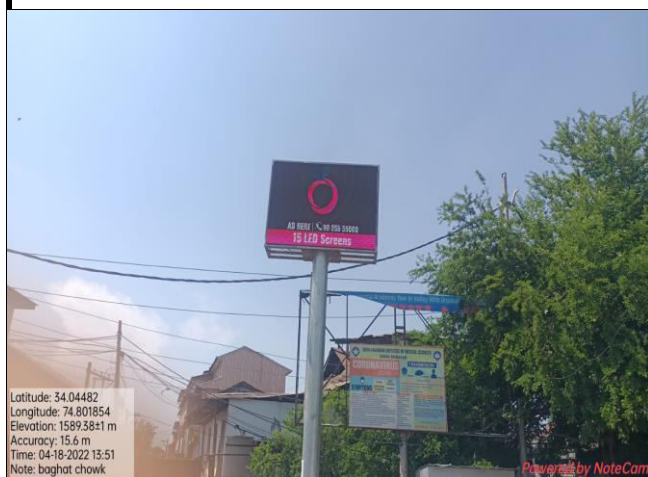


SR.No	8
Name of the work with Location	Conservation of Shrines Phase - 2 (St. Lukes Church)





Department / Organisation	SSCL
Executive Agency	DoT
Block/District	Srinagar
AA Cost (RS. IN lakhs	169.00
Total Cost of completion /Expenditure	169.00
Date of Start (Month/Year)	15.10.2020
Date of completion(Month/Year)	10.07.2021



SR.No	9
Name of the work with Location	Variable Message Display (5 VMDs) Electronic Screens
Department / Organisation	SSCL
Executive Agency	SSCL
Block/District	Srinagar
AA Cost (RS. IN lakhs	200.00
Total Cost of completion /Expenditure	200.00
Date of Start (Month/Year)	10.05.2020
Date of completion(Month/Year)	15.09.2021



SR.No	10
Name of the work with Location	All weather cabin fitted 4x4 tractors with snow ploughs
Department / Organisation	SSCL
Executive Agency	SMC
Block/District	Srinagar
AA Cost (RS. IN lakhs	504.00
Total Cost of completion /Expenditure	504.00
Date of Start (Month/Year)	15.06.2021
Date of completion(Month/Year)	27.02.2022



SR.No	11
Name of the work with Location	Rejuvenation of Gilsar Lake
Department / Organisation	SSCL

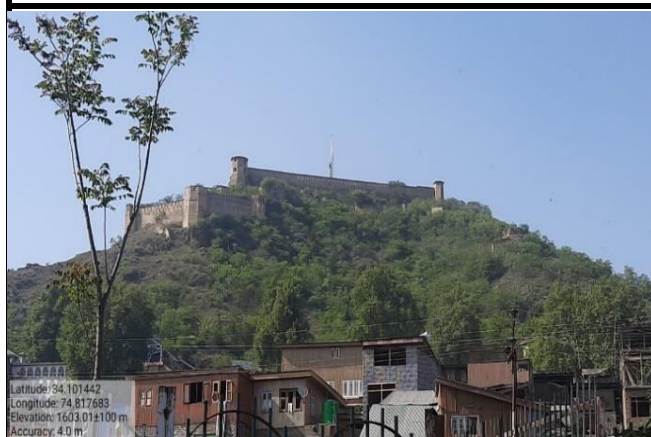




Executive Agency	I&FC
Block/District	Srinagar
AA Cost (RS. IN lakhs	16.00
Total Cost of completion /Expenditure	16.00
Date of Start (Month/Year)	22.07.2021
Date of completion(Month/Year)	15.10.2021



SR.No	12
Name of the work with Location	placemaking and other activities
Department / Organisation	SSCL
Executive Agency	SSCL
Block/District	Srinagar
AA Cost (RS. IN lakhs	6.00
Total Cost of completion /Expenditure	6.00
Date of Start (Month/Year)	12.08.2021
Date of completion(Month/Year)	09.09.2021



SR.No	13
Name of the work with Location	National Flag
Department / Organisation	SSCL
Executive Agency	Indian Army
Block/District	Srinagar
AA Cost (RS. IN lakhs	6.00
Total Cost of completion /Expenditure	6.00
Date of Start (Month/Year)	20.06.2021
Date of completion(Month/Year)	13.08.2021

