

**Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu.**

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Subject: -Demands for execution of different nature of works over and above the Approved Allocation/Release of funds.

**CIRCULAR No. 03 HUD of 2019
Dated: 31-12-2019**

It has been observed that a stream of demands for the release of funds for clearance of work done liabilities/ representations/ public demands for arrangement of funds are being forwarded to the Administrative Department for authorization /release of funds/ clearance of liabilities on account of works not authorized by the Admn. Department which reflects bad financial management at the level of Directorate/ Adm. Department.

2. Authorization for execution of the works can be given only when the expenditure to be incurred for such nature of works are budgeted under the Capex Budget, FC Award, Devolution Grants & other internal Resources and any authorization conveyed beyond the budgeted provisions creates un-warranted liability, which becomes difficult for the Department to square off.

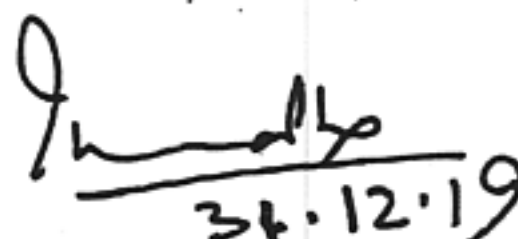
3. Infact, there are huge funds available with the ULBs for implementation of different nature of works/schemes under different budget provisions viz Capex Budget, FC Award, Devolution Grants etc still then they are forwarding these demands to the Admn. Department, which can easily be addressed at their own level.

4. The Administrative Department does not have any untied funds which can be allocated on demand, whatever funds are received for various schemes either under Capex/CSS/Flagship Programmes/Devolution Grants and Finance Commission are being regularly released to all the implementing agencies. The tossing of such demands/representations without prioritization to the Administrative Department by the implementing agencies has been viewed seriously by the higher authorities as it causes more hardships to the general public rather than easing their sufferings.

5. The works recommended by the public representatives should be properly estimated, need and genuineness ascertained and then projected to the Department for authorization. Only after authorization, these works be taken up for execution, for this purpose ULBs shall constitute a committee who will assess the genuineness and accordingly formulate Action Plans for incorporating such demands within the available funds under Capex Budget, FC Award, Devolution Grants & other internal Resources. However, in case of urgent priority or where the funds are not available, the proposals can be submitted to the Administrative Department for consideration with cogent reasons.

6. Any work/Scheme executed beyond the scope of approved Works Programme shall not be entertained by the Department and stern disciplinary action shall be taken against the concerned officer for creating any liability on account of un-authorized work.

7. It is therefore, enjoined upon all the all the implementing agencies/ULBs viz. Commissioner SMC/JMC & DULBJ/K to adhere to the approved work programme and not to take up any work beyond the scope of approved action plan/works programme, unless specifically authorized by the Administrative Department & not to forward all the public demands to the Administrative Department hereafter without prioritization for which funds are available with implementing agency(s) under budget provisions.


(M.I. Pakchiwal)

Director (Planning)

Housing and Urban Dev. Deptt.

No: HUD/Plan/45/2016-A

Dated: 31.12.2019.

Copy to the:

1. Director, Urban Local Bodies Jammu/Kashmir for inf. and n/a.
2. Commissioner SMC/JMC for information and n/a.
3. PS to Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.