

Urban Development Sector

STATEMENT GN-0

Department: Housing & Urban Development Department

Demand No: 19

Major Head: 4217

Sub-Major Head: 03

Minor Head: 800

Group Head:0011

Sub Head: 1297

S.No.	Code	OBJECT OF EXPDT	DETAILED HEAD OF ACCOUNT	(Rs.in.lacs)			
				Capex 2017-18	Revised outlay	Expenditure upto March 2018	Outlay 2018-19
1	2	3	4	5	6	7	8
2	510	WORKS (On-going)	115	41250.00	37189.51	33513.65	89900.00
3	520	WORKS (New)	115	8450.00	9250.00	9250.00	5950.00
4	530	LAND COMPENSATION	104	0.00	0.00	0.00	0.00
5	540	MAINTENANCE AND REPAIRS	23	0.00	0.00	0.00	0.00
6	550	MATERIAL AND SUPPLIES	10	0.00	0.00	0.00	0.00
7	570	MACHINERY AND EQUIPMENT	20	0.00	0.00	0.00	0.00
8	580	PURCHASE OF VEHICLE	46	0.00	0.00	0.00	0.00
9	590	PURCHASE OF HELICOPTER	57	0.00	0.00	0.00	0.00
10	600	PURCHASE OF SEED	260	0.00	0.00	0.00	0.00
11	610	WARABANDI	549	0.00	0.00	0.00	0.00
12	620	LIVE STOCK	259	0.00	0.00	0.00	0.00
13	630	DRUGS AND INSTRUMENTS	81	0.00	0.00	0.00	0.00
14	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00	0.00
15	650	FURNITURE AND FURNISHINGS	54	0.00	0.00	0.00	0.00
16	660	SUBSIDY	108	0.00	0.00	0.00	0.00
17	670	GRANT-IN-AID	28	0.00	0.00	0.00	0.00
18	680	ARMS AND AMMUNITION	70	0.00	0.00	0.00	0.00
19	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00	0.00
20	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00	0.00
21	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00	0.00
22	720	DIET EXPENSES	228	0.00	0.00	0.00	0.00
23	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00	0.00
24	740	AWARDS	271	0.00	0.00	0.00	0.00
25	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00	0.00
26	760	AMAR NATH YATRA	342	0.00	0.00	0.00	0.00
27	770	GAMES	424	0.00	0.00	0.00	0.00
28	780	GENERATION	496	0.00	0.00	0.00	0.00
29	790	MARGIN MONEY	571	0.00	0.00	0.00	0.00
30	800	VACCINATION	607	0.00	0.00	0.00	0.00
31	810	LOAN	680	0.00	0.00	0.00	0.00
32	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00	0.00
33	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00	0.00
		Total:		49700.00	46439.51	42763.65	95850.00

Department: Housing & Urban Development Department

Demand No: 19 Major Head: 4216 Sub-Major Head: 01 Minor Head: 700 Group Head: 0011 Sub Head: 0893

S.No.	Code	OBJECT OF EXPDT	DETAILED HEAD OF ACCOUNT	(Rs.in.lacs)			
				Capex 2017-18	Revised outlay	Expenditure upto March 2018	Outlay 2018-19
1	2	3	4	5	6	7	8
2	510	WORKS (On-going)	115	235.00	375.00	375.00	5986.00
3	520	WORKS (New)	115	5000.00	5980.72	5980.72	0.00
4	530	LAND COMPENSATION	104	0.00	0.00	0.00	0.00
5	540	MAINTENANCE AND REPAIRS	23	0.00	0.00	0.00	0.00
6	550	MATERIAL AND SUPPLIES	10	0.00	0.00	0.00	0.00
7	570	MACHINERY AND EQUIPMENT	20	0.00	0.00	0.00	0.00
8	580	PURCHASE OF VEHICLE	46	0.00	0.00	0.00	0.00
9	590	PURCHASE OF HELICOPTER	57	0.00	0.00	0.00	0.00
10	600	PURCHASE OF SEED	260	0.00	0.00	0.00	0.00
11	610	WARABANDI	549	0.00	0.00	0.00	0.00
12	620	LIVE STOCK	259	0.00	0.00	0.00	0.00
13	630	DRUGS AND INSTRUMENTS	81	0.00	0.00	0.00	0.00
14	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00	0.00
15	650	FURNITURE AND FURNISHINGS	54	0.00	0.00	0.00	0.00
16	660	SUBSIDY	108	0.00	0.00	0.00	0.00
17	670	GRANT-IN-AID	28	0.00	0.00	0.00	0.00
18	680	ARMS AND AMMUNITION	70	0.00	0.00	0.00	0.00
19	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00	0.00
20	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00	0.00
21	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00	0.00
22	720	DIET EXPENSES	228	0.00	0.00	0.00	0.00
23	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00	0.00
24	740	AWARDS	271	0.00	0.00	0.00	0.00
25	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00	0.00
26	760	AMAR NATH YATRA	342	0.00	0.00	0.00	0.00
27	770	GAMES	424	0.00	0.00	0.00	0.00
28	780	GENERATION	496	0.00	0.00	0.00	0.00
29	790	MARGIN MONEY	571	0.00	0.00	0.00	0.00
30	800	VACCINATION	607	0.00	0.00	0.00	0.00
31	810	LOAN	680	0.00	0.00	0.00	0.00
32	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00	0.00
33	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00	0.00
		Total:		5235.00	6355.72	6355.72	5986.00

Department: Housing & Urban Development Department

Demand No: 19

Major Head: 4217

Sub-Major Head: 03

Minor Head: 051

Group Head:0011

Sub Head: 1299

S.No.	Code	OBJECT OF EXPDT	DETAILED HEAD OF ACCOUNT	(Rs.in.lacs)			
				Capex 2017-18	Revised outlay	Expenditure upto	Outlay 2018-19
1	2	3	4	5	6	7	8
2	510	WORKS (On-going)	115	350.00	1155.00	1155.00	330.00
3	520	WORKS (New)	115	0.00	50.00	50.00	20.00
4	530	LAND COMPENSATION	104	0.00	0.00	0.00	0.00
5	540	MAINTENANCE AND REPAIRS	23	0.00	0.00	0.00	0.00
6	550	MATERIAL AND SUPPLIES	10	0.00	0.00	0.00	0.00
7	570	MACHINERY AND EQUIPMENT	20	0.00	0.00	0.00	0.00
8	580	PURCHASE OF VEHICLE	46	0.00	0.00	0.00	0.00
9	590	PURCHASE OF HELICOPTER	57	0.00	0.00	0.00	0.00
10	600	PURCHASE OF SEED	260	0.00	0.00	0.00	0.00
11	610	WARABANDI	549	0.00	0.00	0.00	0.00
12	620	LIVE STOCK	259	0.00	0.00	0.00	0.00
13	630	DRUGS AND INSTRUMENTS	81	0.00	0.00	0.00	0.00
14	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00	0.00
15	650	FURNITURE AND FURNISHINGS	54	0.00	0.00	0.00	0.00
16	660	SUBSIDY	108	0.00	0.00	0.00	0.00
17	670	GRANT-IN-AID	28	0.00	0.00	0.00	0.00
18	680	ARMS AND AMMUNITION	70	0.00	0.00	0.00	0.00
19	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00	0.00
20	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00	0.00
21	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00	0.00
22	720	DIET EXPENSES	228	0.00	0.00	0.00	0.00
23	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00	0.00
24	740	AWARDS	271	0.00	0.00	0.00	0.00
25	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00	0.00
26	760	AMAR NATH YATRA	342	0.00	0.00	0.00	0.00
27	770	GAMES	424	0.00	0.00	0.00	0.00
28	780	GENERATION	496	0.00	0.00	0.00	0.00
29	790	MARGIN MONEY	571	0.00	0.00	0.00	0.00
30	800	VACCINATION	607	0.00	0.00	0.00	0.00
31	810	LOAN	680	0.00	0.00	0.00	0.00
32	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00	0.00
33	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00	0.00
		Total:		350.00	1205.00	1205.00	350.00

Department: Housing & Urban Development Department

Demand No: 19

Major Head: 4217

Sub-Major Head: 03

Minor Head: 051

Group Head:0011

Sub Head: 1296

S.No.	Code	OBJECT OF EXPDT	DETAILED HEAD OF ACCOUNT	(Rs.in.lacs)			
				Capex 2017-18	Revised outlay	Expenditure upto March 2018	Outlay 2018-19
1	2	3	4	5	6	7	8
2	510	WORKS (On-going)	115	1475.00	1675.00	1675.00	1475.00
3	520	WORKS (New)	115	100.00	500.00	443.68	100.00
4	530	LAND COMPENSATION	104	0.00	0.00	0.00	0.00
5	540	MAINTENANCE AND REPAIRS	23	0.00	0.00	0.00	0.00
6	550	MATERIAL AND SUPPLIES	10	0.00	0.00	0.00	0.00
7	570	MACHINERY AND EQUIPMENT	20	0.00	0.00	0.00	0.00
8	580	PURCHASE OF VEHICLE	46	0.00	0.00	0.00	0.00
9	590	PURCHASE OF HELICOPTER	57	0.00	0.00	0.00	0.00
10	600	PURCHASE OF SEED	260	0.00	0.00	0.00	0.00
11	610	WARABANDI	549	0.00	0.00	0.00	0.00
12	620	LIVE STOCK	259	0.00	0.00	0.00	0.00
13	630	DRUGS AND INSTRUMENTS	81	0.00	0.00	0.00	0.00
14	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00	0.00
15	650	FURNITURE AND FURNISHINGS	54	0.00	0.00	0.00	0.00
16	660	SUBSIDY	108	0.00	0.00	0.00	0.00
17	670	GRANT-IN-AID	28	0.00	0.00	0.00	0.00
18	680	ARMS AND AMMUNITION	70	0.00	0.00	0.00	0.00
19	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00	0.00
20	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00	0.00
21	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00	0.00
22	720	DIET EXPENSES	228	0.00	0.00	0.00	0.00
23	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00	0.00
24	740	AWARDS	271	0.00	0.00	0.00	0.00
25	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00	0.00
26	760	AMAR NATH YATRA	342	0.00	0.00	0.00	0.00
27	770	GAMES	424	0.00	0.00	0.00	0.00
28	780	GENERATION	496	0.00	0.00	0.00	0.00
29	790	MARGIN MONEY	571	0.00	0.00	0.00	0.00
30	800	VACCINATION	607	0.00	0.00	0.00	0.00
31	810	LOAN	680	0.00	0.00	0.00	0.00
32	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00	0.00
33	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00	0.00
		Total:		1575.00	2175.00	2118.68	1575.00

Department: Housing & Urban Development Department

Demand No: 19

Major Head: 4217

Sub-Major Head: 03

Minor Head: 051

Group Head:0011

Sub Head: 1298

S.No.	Code	OBJECT OF EXPDT	DETAILED HEAD OF ACCOUNT	(Rs.in.lacs)			
				Capex 2017-18	Revised outlay	Expenditure upto March 2018	Outlay 2018-19
1	2	3	4	5	6	7	8
2	510	WORKS (On-going)	115	12000.00	12000.00	7200.00	13000.00
3	520	WORKS (New)	115	0.00	300.00	300.00	0.00
4	530	LAND COMPENSATION	104	0.00	0.00	0.00	0.00
5	540	MAINTENANCE AND REPAIRS	23	0.00	0.00	0.00	0.00
6	550	MATERIAL AND SUPPLIES	10	0.00	0.00	0.00	0.00
7	570	MACHINERY AND EQUIPMENT	20	0.00	0.00	0.00	0.00
8	580	PURCHASE OF VEHICLE	46	0.00	0.00	0.00	0.00
9	590	PURCHASE OF HELICOPTER	57	0.00	0.00	0.00	0.00
10	600	PURCHASE OF SEED	260	0.00	0.00	0.00	0.00
11	610	WARABANDI	549	0.00	0.00	0.00	0.00
12	620	LIVE STOCK	259	0.00	0.00	0.00	0.00
13	630	DRUGS AND INSTRUMENTS	81	0.00	0.00	0.00	0.00
14	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00	0.00
15	650	FURNITURE AND FURNISHINGS	54	0.00	0.00	0.00	0.00
16	660	SUBSIDY	108	0.00	0.00	0.00	0.00
17	670	GRANT-IN-AID	28	0.00	0.00	0.00	0.00
18	680	ARMS AND AMMUNITION	70	0.00	0.00	0.00	0.00
19	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00	0.00
20	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00	0.00
21	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00	0.00
22	720	DIET EXPENSES	228	0.00	0.00	0.00	0.00
23	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00	0.00
24	740	AWARDS	271	0.00	0.00	0.00	0.00
25	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00	0.00
26	760	AMAR NATH YATRA	342	0.00	0.00	0.00	0.00
27	770	GAMES	424	0.00	0.00	0.00	0.00
28	780	GENERATION	496	0.00	0.00	0.00	0.00
29	790	MARGIN MONEY	571	0.00	0.00	0.00	0.00
30	800	VACCINATION	607	0.00	0.00	0.00	0.00
31	810	LOAN	680	0.00	0.00	0.00	0.00
32	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00	0.00
33	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00	0.00
		Total:		12000.00	12300.00	7500.00	13000.00

National Urban Livelihood Missioner (NULM)

Department: Housing & Urban Development Department

Demand No: 19

Major Head: 4217

Sub-Major Head: 03

Minor Head: 051

Group Head:0011

Sub Head: 2401

S.No.	Code	OBJECT OF EXPDT	DETAILED HEAD OF ACCOUNT	(Rs.in.lacs)			
				Capex 2017-18	Revised outlay	Expenditure upto March 2018	Outlay 2018-19
1	2	3	4	5	6	7	8
2	510	WORKS (On-going)	115	0.00	0.00	0.00	0.00
3	520	WORKS (New)	115	0.00	0.00	0.00	0.00
4	530	LAND COMPENSATION	104	0.00	0.00	0.00	0.00
5	540	MAINTENANCE AND REPAIRS	23	0.00	0.00	0.00	0.00
6	550	MATERIAL AND SUPPLIES	10	0.00	0.00	0.00	0.00
7	570	MACHINERY AND EQUIPMENT	20	0.00	0.00	0.00	0.00
8	580	PURCHASE OF VEHICLE	46	0.00	0.00	0.00	0.00
9	590	PURCHASE OF HELICOPTER	57	0.00	0.00	0.00	0.00
10	600	PURCHASE OF SEED	260	0.00	0.00	0.00	0.00
11	610	WARABANDI	549	0.00	0.00	0.00	0.00
12	620	LIVE STOCK	259	0.00	0.00	0.00	0.00
13	630	DRUGS AND INSTRUMENTS	81	0.00	0.00	0.00	0.00
14	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00	0.00
15	650	FURNITURE AND FURNISHINGS	54	0.00	0.00	0.00	0.00
16	660	SUBSIDY	108	1600.00	309.00	309.00	1600.00
17	670	GRANT-IN-AID	28	0.00	0.00	0.00	0.00
18	680	ARMS AND AMMUNITION	70	0.00	0.00	0.00	0.00
19	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00	0.00
20	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00	0.00
21	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00	0.00
22	720	DIET EXPENSES	228	0.00	0.00	0.00	0.00
23	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00	0.00
24	740	AWARDS	271	0.00	0.00	0.00	0.00
25	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00	0.00
26	760	AMAR NATH YATRA	342	0.00	0.00	0.00	0.00
27	770	GAMES	424	0.00	0.00	0.00	0.00
28	780	GENERATION	496	0.00	0.00	0.00	0.00
29	790	MARGIN MONEY	571	0.00	0.00	0.00	0.00
30	800	VACCINATION	607	0.00	0.00	0.00	0.00
31	810	LOAN	680	0.00	0.00	0.00	0.00
32	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00	0.00
33	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00	0.00
		Total:		1600.00	309.00	309.00	1600.00