

Schemewise Financial details for the year 2010-11

HOUSING & URBAN DEVELOPMENT DEPARTMENT
EXPENDITURE ENDING 3/2011

(GN2 Statement)

(Rs. in Lacs)																	
S. No.	Code	Scheme	Outlay 2010-11						Revised Outlay	Expenditure 03/2011							
			Rev.	CAPITAL						Total	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla				Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
SECTOR: URBAN DEVELOPMENT																	
		STATE SECTOR															
1	(0010)	Capital City Dev. Projects	0.00	900.00	0.00	0.00	0.00	900.00	900.00	1680.00	0.00	1680.00	0.00	0.00	0.00	1680.00	1680.00
2	(0100)	Strengthening of H&UD (Dir. & Admn.)	0.00	100.00	0.00	0.00	0.00	100.00	100.00	79.00	1.20	75.00	0.00	0.00	0.00	76.20	76.20
3	(0130)	Dev. of Model Town Chrari Sharief	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
4	(0160)	Urban Transport Srinagar/Jammu	0.00	450.00	0.00	0.00	0.00	450.00	450.00	450.00	0.00	450.00	0.00	0.00	0.00	450.00	450.00
5	(0220)	Dev. of Medium Towns	0.00	800.00	0.00	0.00	0.00	800.00	800.00	1416.00	0.00	1243.40	0.00	0.00	0.00	1243.40	1243.40
6	(0250)	Low Cost Sanitation	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	(0340)	National Urban Information System (NIUS)	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00
8	(0350)	JNNURM	0.00	1500.00	0.00	0.00	12000.00	13500.00	13500.00	14156.00	0.00	2156.00	0.00	0.00	10900.00	13056.00	13056.00
9	(0360)	Preparation of CDPs/DPRs under NURM	0.00	17.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	(0370)	Un-Tied	0.00	300.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	241.72	0.00	0.00	0.00	241.72	241.72
11	(0400)	Const. of Khankah	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
12	(0410)	Street Lights in Capital Cities	0.00	150.00	0.00	0.00	0.00	150.00	150.00	275.00	0.00	275.00	0.00	0.00	0.00	275.00	275.00
13	(0420)	Const. of Slaughter Houses	0.00	70.00	0.00	0.00	0.00	70.00	70.00	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00

(Rs. in Lacs)																		
S. No.	Code	Scheme	Outlay 2010-11								Expenditure 03/2011							
			Rev.	CAPITAL					Total Outlay		Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
14	(0430)	Acq. of land for const. of Slaughter Houses /Bus Adds	0.00	100.00	0.00	0.00	0.00	100.00	100.00	337.00	0.00	267.00	0.00	0.00	0.00	267.00	267.00	
15	(0440)	Satellite town in Srinagar	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	
16	(0450)	Renewal of old city	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	
17	(0465)	Garbage Dumping site at Achan	0.00	0.00	1050.00	0.00	0.00	1050.00	1050.00	1050.00	0.00	0.00	1050.00	0.00	0.00	1050.00	1050.00	
18	(0470)	Others (removal of bottlenecke in urban areas	0.00	350.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	(0475)	Bus Stand Katra	0.00	0.00	950.00	0.00	0.00	950.00	950.00	950.00	0.00	0.00	950.00	0.00	0.00	950.00	950.00	
		Sub-Total:	3.00	5367.00	3000.00	0.00	12000.00	20367.00	20370.00	22247.00	1.20	6943.12	3000.00	0.00	10900.00	20843.12	20844.32	
		DISTRICT SECTOR																
20	(0050)	UDS	0.00	633.00	0.00	0.00	0.00	633.00	633.00	633.00	0.00	633.00	0.00	0.00	0.00	633.00	633.00	
		G. Total	3.00	6000.00	3000.00	0.00	12000.00	21000.00	21003.00	22880.00	1.20	7576.12	3000.00	0.00	10900.00	21476.12	21477.32	
SECTOR: HOUSING																		
		STATE SECTOR																
1	(0030)	Development of EWS Colonies.	0.00	350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	
2	(0090)	Building centre	0.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	
3	(0170)	Upg.of Civic system in existing colonies	0.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	
4	(0180)	Const. of community/town halls	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	
		Total:	0.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00	
SECTOR: POVERTY ALLEVIATION																		
		STATE SECTOR																
1	(0080)	Swaran Jayanti Shahri Rozgar Yoiana (SJSRY)	373.00	600.00	0.00	0.00	0.00	600.00	973.00	673.00	313.64	300.00	613.64	0.00	0.00	300.00	613.64	
		Total	373.00	600.00	0.00	0.00	0.00	600.00	973.00	673.00	313.64	300.00	613.64	0.00	0.00	300.00	613.64	

(Rs. in Lacs)																		
S. No.	Code	Scheme	Outlay 2010-11							Expenditure 03/2011								
			Rev.	CAPITAL						Total Outlay	Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarke d	Total Capitla					Normal	Projec- tized	Loan	Tied/Earmark ed	Tot.Cap.	
SECTOR: DAL DEVELOPMENT																		
		STATE SECTOR																
1	(0010)	Dal Development	0.00	4000.00	0.00	0.00	0.00	4000.00	4000.00	3000.00	0.00	3000.00	0.00	0.00	0.00	3000.00	3000.00	
		Total	0.00	4000.00	0.00	0.00	0.00	4000.00	4000.00	3000.00	0.00	3000.00	0.00	0.00	0.00	3000.00	3000.00	
SECTOR: SEWERAGE																		
		STATE SECTOR																
1	(0040)	Pilot sewerage scheme Bari	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	
2	(0060)	Pilot sewerage scheme Khushalsar	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	
3	(0150)	Sewerage Scheme Talab Tiloo Jammu	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	
4		Sewerage Scheme Talab Tiloo, Jammu(Laying of trunk sewers and laterals in newly developed area, Gole Talab Tiloo)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5		Maintenance of Capital assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6		Improvement/Retrof ication of STP Brari Numbal;	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00	0.00	0.00	75.00	75.00	
7		Revival/Reactivatio n of Dewatering Station Khanyar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	
		Total:	0.00	500.00	0.00	0.00	0.00	500.00	500.00	700.00	0.00	675.00	0.00	0.00	0.00	675.00	675.00	

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				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla				Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
SECTOR: DRAIANGE																	
		STATE SECTOR															
1	550	D/S Mahjoor Nagar	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00
2	730	D/S Rajbagh Kursoo Ph-II	0.00	1.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00	1.50	0.00	0.00	0.00	1.50	1.50
3	740	D/Ss Polytechnic Ph-II	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
4	800	D/S Shaheen Colony Ph-II	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
5	1110	Old Barzulla	0.00	1.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00	1.50	0.00	0.00	0.00	1.50	1.50
6	1120	Syed HamidPora	0.00	1.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00	1.50	0.00	0.00	0.00	1.50	1.50
7	1160	Tchari Numbal	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
8	1190	Barzulla	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
9	1200	Chahnapora I	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00
10	1210	Natipora I	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00
11	1220	Budshah Nagar	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00
12	1260	Cooperative Colony Peerbagh	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
13	1300	Rathpora	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
14	1310	Soura Vicharnag	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
15	1330	Shah Faisal Colony	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
16	1360	Sore Spots	0.00	0.25	0.00	0.00	0.00	0.25	0.25	0.25	0.00	0.25	0.00	0.00	0.00	0.25	0.25
17	1400	Botshah Mohallla Left Lal Bazar	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
18	1410	Shadab Colony Ahmad Nagar	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50
19	1420	Muzamil Colony Ellahi Bagh	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
20	2000	D/S Rawalpora	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
21	2010	D/S Lasian	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00
22	2020	D/S Khacherpora	0.00	0.88	0.00	0.00	0.00	0.88	0.88	0.88	0.00	0.88	0.00	0.00	0.00	0.88	0.88
23	2090	D/S Shah Mohalla Ahmad Nagar	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00

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24	3010	D/S Rehmat Abad	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00
25	3020	D/S UmeraBAD Phase-Ist	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00
26	3030	D/S Mini Housing Colony Chanapora	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00
27	3040	D/S Rose Avenue Peerbagh left side	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
28	3050	D/S Kathi Darwaza General Bagh	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
29	5040	D/S Green Avenue Sector (I.G. Road) Left Side	0.00	2.50	0.00	0.00	0.00	2.50	2.50	2.50	0.00	2.50	0.00	0.00	0.00	2.50	2.50
30	5045	D/S Khan Colony Chanpura	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00
31	5050	D/S Gogo Rawalpura	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00
32	5055	D/S Old Ahli-Hadees Masjid Peerbagh	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00
33	5056	D/S Doodhganga Channpora(Angels Edu.Tr.)	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
34	5057	D/S Majid Bagh Sanat Nagar	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
35	5060	D/S Sir Syed Colony Upper Soura	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00
36	5061	D/S Umar Colony "B" lal Bazar	0.00	2.50	0.00	0.00	0.00	2.50	2.50	2.50	0.00	2.50	0.00	0.00	0.00	2.50	2.50
37	5062	D/S Imam High lane	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50
38	5063	D/s Jawahar Nagar Ph-II	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50

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39	5064	D/S BSF Head Office Sanat nagar	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00
40	5066	D/S Interior Rambagh Balla	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00
41	5067	D/S Hafat Chinar	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50
42	5077	Ibrahim Colony IG Road Baghat	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00
43	5106	D/S Iqbal Colony Ali Jan Road Zonimar	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50
44	5107	D/S Iqbal Colony Channapora	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00
45	5108	D/S Murtaza Colony Lal Nagar	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00
46	5109	D/S Housing Colony Channapora	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
47	5110	D/S Stadium Colony Harinambal	0.00	17.00	0.00	0.00	0.00	17.00	17.00	17.00	0.00	17.00	0.00	0.00	0.00	17.00	17.00
48	5111	D/S Mehboob Colony Natipora	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00
49	5112	D/S Bishamber Nagar	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50
50	5113	Major Improvements	0.00	0.25	0.00	0.00	0.00	0.25	0.25	0.25	0.00	0.25	0.00	0.00	0.00	0.25	0.25
51	5114	D/S Habib Colony Bagat	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00
52	5115	D/S Rose Lane Channapora	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00
53	5116	D/S Mandir Bagh	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
54	5117	D/S Kaka Road	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00

(Rs. in Lacs)																		
S. No.	Code	Scheme	Outlay 2010-11								Expenditure 03/2011							
			Rev.	CAPITAL					Total Outlay		Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
55	5118	D/S Const. of pipe drain at Rajouri Kadal	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
56	5119	D/S Const. of pipe drain at Mandibal Nowshera	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
57	5120	Const. of drain at Pokhri bal Bota Kadal	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
58	5121	Balance portion of C.C drain at Bata Kadal	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
59	5123	Pazwalpora	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
60	5124	Const. of C.C.drain at Umerabad Sector-A	0.00	17.00	0.00	0.00	0.00	17.00	17.00	17.00	0.00	17.00	0.00	0.00	0.00	17.00	17.00	
61	5125	Dar Mohalla Habba Kadal	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
62	5126	D/S Gang Bugh	0.00	11.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	
63	5127	Baba Dharamdas	0.00	0.25	0.00	0.00	0.00	0.25	0.25	0.25	0.00	0.25	0.00	0.00	0.00	0.25	0.25	
64	5128	D/S Alamgari Bazar	0.00	0.25	0.00	0.00	0.00	0.25	0.25	0.25	0.00	0.25	0.00	0.00	0.00	0.25	0.25	
65	5129	D/S Asthanpora	0.00	0.62	0.00	0.00	0.00	0.62	0.62	0.62	0.00	0.62	0.00	0.00	0.00	0.62	0.62	
66	5130	D/S Rahim Bagh	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	
67	5131	Const. of drain at upper Mohalla Pandarathan	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	
68	5132	Const. of drain at Sector-3 Lane-2, Gulbarg Colony Hyderpora	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	
69	5133	Const. of drain at Zakoura	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	

(Rs. in Lacs)																		
S. No.	Code	Scheme	Outlay 2010-11								Expenditure 03/2011							
			Rev.	CAPITAL					Total Outlay		Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
70	5134	Const. of DD at Green Avenue Hyderpora	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	
		D/s Shivpora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	0.00	11.70	0.00	0.00	0.00	11.70	11.70	
		Drainge works of Amirakadal Constituency.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	
71	5152	D/S Tibetan Colony	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
		Sub Total CDC	0.00	325.00	0.00	0.00	0.00	325.00	325.00	436.70	0.00	436.70	0.00	0.00	0.00	436.70	436.70	
72	1350	Maj. Impt. Existing. Drainage Scheme	0.00	4.50	0.00	0.00	0.00	4.50	4.50	4.50	0.00	4.50	0.00	0.00	0.00	4.50	4.50	
73	1360	Sore Spots	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00	
74	1500	Firdousabad	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
75	1510	Tengpora Batamallo	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
76	1520	Lower Parmipora	0.00	5.50	0.00	0.00	0.00	5.50	5.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50	
77	1530	Fruit Mandi	0.00	3.50	0.00	0.00	0.00	3.50	3.50	3.50	0.00	3.50	0.00	0.00	0.00	3.50	3.50	
78	1540	Guzarbal Chattabal	0.00	4.50	0.00	0.00	0.00	4.50	4.50	4.50	0.00	4.50	0.00	0.00	0.00	4.50	4.50	
79	1550	Nund Reshi Colony Bemina incl. boundary wall to Pump Station	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00	
80	1560	Gazaliabad Rose Avenue HMT	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00	
81	3090	D/S Iqbal Colony Friends Colony Shalteng	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
82	4000	D/S Bemina Barthana Housing Colony.	0.00	5.50	0.00	0.00	0.00	5.50	5.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50	
83	4020	D/S Shakoor colony	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00	

(Rs. in Lacs)																		
S. No.	Code	Scheme	Outlay 2010-11								Expenditure 03/2011							
			Rev.	CAPITAL					Total Outlay		Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
84	5025	D/S Old Shelteng Vill. (Pilot)	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
85	5069	Completion of D/S Mughal Mohalla Chatabl	0.00	13.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
86	5135	Other works under additionality	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	
87	5136	D/S Gulshan Colony Allochibagh	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
88	5137	D/S Guzer West Allochibagh	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
89	5138	D/S S.D Colony Batmaloo	0.00	3.50	0.00	0.00	0.00	3.50	3.50	3.50	0.00	3.50	0.00	0.00	0.00	3.50	3.50	
90	5139	Const. sub drain fr dewatering Sta. Sardar Moh. to H/o K.Manzil Allochibagh	0.00	1.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00	1.50	0.00	0.00	0.00	1.50	1.50	
91	5140	D/S impvt. to CC drain at various spots via Bhat Kocha at Allochibagh	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
92	5141	Const. of CC drain balance portion at Gali No. 14 Firdousabad	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	
93	5142	D/S Kawadara Phase IIInd	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	
94	5143	D/S Rampora Phase IIInd	0.00	7.50	0.00	0.00	0.00	7.50	7.50	7.50	0.00	7.50	0.00	0.00	0.00	7.50	7.50	
95	5144	D/S Fruit Mandi Phase II	0.00	3.50	0.00	0.00	0.00	3.50	3.50	3.50	0.00	3.50	0.00	0.00	0.00	3.50	3.50	

(Rs. in Lacs)																	
S. No.	Code	Scheme	Outlay 2010-11							Revised Outlay	Expenditure 03/2011						
			Rev.	CAPITAL					Total Outlay		Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla				Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
96	5145	D/S Hajam Mohalla Barthana	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
97	5146	D/S Gundi Hassi Bhat Laway Pora	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00
98	5147	D/S Shalteng Phase II	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00
99	5148	D/S Iqbal abad lane-4 Bemina	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
100	5149	D/S Baghi Nand Singh Chattabal	0.00	4.50	0.00	0.00	0.00	4.50	4.50	4.50	0.00	4.50	0.00	0.00	0.00	4.50	4.50
101	5150	D/S Qammarabad Bemina	0.00	5.50	0.00	0.00	0.00	5.50	5.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50
102	5151	D/S Haji abad Bemina	0.00	5.50	0.00	0.00	0.00	5.50	5.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50
103	5152	D/S Tibetan Colony Idd Gah	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00
104	5153	D/S Bemina outfall (Tawheedabad)	0.00	14.00	0.00	0.00	0.00	14.00	14.00	64.00	0.00	64.00	0.00	0.00	0.00	64.00	64.00
105	5154	Const. of DD at Sir Syedabad Sector-1 Lane-5, Bemina	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00
106	5155	D/S Masjid Lane Sir Syedabad Bemina	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00
107	5156	D/S Friends Colony Batmaloo/Humhama	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00
108	5157	D/S Shamasabad Sector-4 Bemina	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00
109	5158	D/S Usmanabad Bemina	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00

(Rs. in Lacs)																	
S. No.	Code	Scheme	Outlay 2010-11						Total Outlay	Revised Outlay	Expenditure 03/2011						
			Rev.	CAPITAL							Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla				Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
110	5159	D/S Tawheedabad Bemina	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00
111	5160	D/S Hamdania Colony Bemina	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00
		D/s Malroo		0.00				0.00	0.00	65.00		65.00				65.00	65.00
		Sub Total S&D-II	0.00	275.00	0.00	0.00	0.00	275.00	275.00	377.00	0.00	377.00	0.00	0.00	0.00	377.00	377.00
C)		SMC- CD Mech	0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00
112	5071	Old Barzulla Margay Mohalla (Mech)	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00
113	5074	Rathpora	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50
114	5075	Mehjoor Nagar	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
115	5076	Shakoor Colony (Mech)	0.00	5.50	0.00	0.00	0.00	5.50	5.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50
116	5077	Ibrahim Colony	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50
117	5079	N.R.Colony (Mech)	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00
118	5080	Lower Parimpora	0.00	5.50	0.00	0.00	0.00	5.50	5.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50
119	5081	Shaltnag Village	0.00	5.50	0.00	0.00	0.00	5.50	5.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50
120	5161	Barzulla Fly over	0.00	9.50	0.00	0.00	0.00	9.50	9.50	9.50	0.00	9.50	0.00	0.00	0.00	9.50	9.50
121	5162	Peer Bagh I.G Road	0.00	2.50	0.00	0.00	0.00	2.50	2.50	2.50	0.00	2.50	0.00	0.00	0.00	2.50	2.50
122	5163	Shaheen Colony	0.00	2.50	0.00	0.00	0.00	2.50	2.50	2.50	0.00	2.50	0.00	0.00	0.00	2.50	2.50
123	5164	Pur. of inspection Veh. & Mobile pump accessories Suction/delivery hoses etc	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00
124	5242	Replacement of worn-out pumping machinery	0.00	33.00	0.00	0.00	0.00	33.00	33.00	33.00	0.00	33.00	0.00	0.00	0.00	33.00	33.00
		Sub. Total CDM	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00

(Rs. in Lacs)																	
S. No.	Code	Scheme	Outlay 2010-11						Total Outlay	Revised Outlay	Expenditure 03/2011						
			Rev.	CAPITAL							Rev.	CAPITAL					Total
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125	660	Special Imp to existing nallas	0.00	44.00	0.00	0.00	0.00	44.00	44.00	44.00	0.00	44.00	0.00	0.00	0.00	44.00	44.00
126	1080	Drainage Sch.Udhaywala Coop. Housing Col.	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00
127	1360	Improvement to Sore Spots	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00
128	1670	impt. to Krishna Nagar Nallah	0.00	11.42	0.00	0.00	0.00	11.42	11.42	11.41	0.00	11.41	0.00	0.00	0.00	11.41	11.41
129	1700	Impt. to Shakti nagar Nallah	0.00	29.40	0.00	0.00	0.00	29.40	29.40	29.40	0.00	29.40	0.00	0.00	0.00	29.40	29.40
130	1710	Impt. to Gurha Nallah falling into RRL	0.00	16.61	0.00	0.00	0.00	16.61	16.61	16.62	0.00	16.62	0.00	0.00	0.00	16.62	16.62
131	1720	D/S Roop Nagar Nallah Weaker section	0.00	9.00	0.00	0.00	0.00	9.00	9.00	12.50	0.00	12.50	0.00	0.00	0.00	12.50	12.50
132	1740	D/s Landoi Choi II	0.00	15.84	0.00	0.00	0.00	15.84	15.84	18.71	0.00	18.71	0.00	0.00	0.00	18.71	18.71
133	1750	D/S Trikuta Nagar	0.00	20.50	0.00	0.00	0.00	20.50	20.50	23.01	0.00	23.01	0.00	0.00	0.00	23.01	23.01
134	1760	D/S Nanak Nagar	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00
135	1770	D/S Scheme Sanjay Nagar	0.00	14.00	0.00	0.00	0.00	14.00	14.00	16.27	0.00	16.27	0.00	0.00	0.00	16.27	16.27
136	1780	D/S Schemes Gangyal	0.00	29.50	0.00	0.00	0.00	29.50	29.50	38.29	0.00	38.29	0.00	0.00	0.00	38.29	38.29
137	1790	D/S Nai Basti	0.00	9.50	0.00	0.00	0.00	9.50	9.50	15.44	0.00	15.44	0.00	0.00	0.00	15.44	15.44
138	1800	Cooperative Colony Sidhra	0.00	20.00	0.00	0.00	0.00	20.00	20.00	25.01	0.00	25.01	0.00	0.00	0.00	25.01	25.01
139	1810	D/S Shiv Colony Bikram Chowk	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00

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				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
140	1830	Impt. to Old city drains	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	
141	5000	Providing of drainage system G&B Girls Hosgtel Jammu	0.00	8.25	0.00	0.00	0.00	8.25	8.25	8.25	0.00	8.25	0.00	0.00	0.00	8.25	8.25	
142	5010	Impt. of Shaheedi Chowk Nallah way of realignment	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
143	5020	Impvt. Of D/S from City Chowk to Shaheedi Chowk and Impvt. Of Drains from Shaheedi Chowk towards Raghu Nath Bazar	0.00	2.50	0.00	0.00	0.00	2.50	2.50	2.50	0.00	2.50	0.00	0.00	0.00	2.50	2.50	
144	5084	Impvt to Janipura Nallah Ph-II	0.00	7.96	0.00	0.00	0.00	7.96	7.96	7.96	0.00	7.96	0.00	0.00	0.00	7.96	7.96	
145	5085	Const.of Drainage at Durga Nagar Ph-II	0.00	8.25	0.00	0.00	0.00	8.25	8.25	9.72	0.00	9.72	0.00	0.00	0.00	9.72	9.72	
146	5087	D/S Bathindi Area (West)	0.00	16.50	0.00	0.00	0.00	16.50	16.50	20.09	0.00	20.09	0.00	0.00	0.00	20.09	20.09	
147	5088	D/S Tributry of Ploura Nallah & Khj.Mohalla Paloura	0.00	15.50	0.00	0.00	0.00	15.50	15.50	15.50	0.00	15.50	0.00	0.00	0.00	15.50	15.50	
148	5089	D/S Gurah Karen Bharat Nagar Bantalab	0.00	10.00	0.00	0.00	0.00	10.00	10.00	13.89	0.00	13.89	0.00	0.00	0.00	13.89	13.89	

(Rs. in Lacs)																		
S. No.	Code	Scheme	Outlay 2010-11								Expenditure 03/2011							
			Rev.	CAPITAL					Total Outlay		Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
149	5090	D/S Old Satwari & extended area	0.00	23.66	0.00	0.00	0.00	23.66	23.66	33.90	0.00	33.90	0.00	0.00	0.00	33.90	33.90	
150	5091	D/S low lying & extended area Talab Tilo	0.00	7.00	0.00	0.00	0.00	7.00	7.00	11.70	0.00	11.70	0.00	0.00	0.00	11.70	11.70	
151	5092	D/S Bahu fort Area	0.00	10.90	0.00	0.00	0.00	10.90	10.90	13.09	0.00	13.09	0.00	0.00	0.00	13.09	13.09	
152	5093	D/S Sainik Colony	0.00	14.00	0.00	0.00	0.00	14.00	14.00	22.40	0.00	22.40	0.00	0.00	0.00	22.40	22.40	
153	5094	D/S Greater Kailash	0.00	8.60	0.00	0.00	0.00	8.60	8.60	8.61	0.00	8.61	0.00	0.00	0.00	8.61	8.61	
154	5095	D/S Hazuri Bagh Bohri	0.00	13.00	0.00	0.00	0.00	13.00	13.00	21.45	0.00	21.45	0.00	0.00	0.00	21.45	21.45	
155	5096	D/S Channi Rama	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00	
156	5099	Providing Drainage Sys.to Model Town	0.00	15.00	0.00	0.00	0.00	15.00	15.00	16.12	0.00	16.12	0.00	0.00	0.00	16.12	16.12	
157	5165	Impvt. to Janipur Nallah Phase-III	0.00	20.79	0.00	0.00	0.00	20.79	20.79	23.49	0.00	23.49	0.00	0.00	0.00	23.49	23.49	
158	5166	Impvt. D/S in Panjthirthi,Jullahka Moh.,Pacca Danga & Jain Bazar to Lakhdata	0.00	12.97	0.00	0.00	0.00	12.97	12.97	14.60	0.00	14.60	0.00	0.00	0.00	14.60	14.60	
159	5167	Impvt. Rehari Nal. tributary incl. Nal. behind Regency Motors New Rehari	0.00	11.85	0.00	0.00	0.00	11.85	11.85	11.86	0.00	11.86	0.00	0.00	0.00	11.86	11.86	
160	5168	D/S Dogra Nagar Upper Muthi	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	

(Rs. in Lacs)																	
S. No.	Code	Scheme	Outlay 2010-11						Total Outlay	Revised Outlay	Expenditure 03/2011						
			Rev.	CAPITAL							Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla				Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
161	5169	D/S Dilli/Extn. Channi Himmat	0.00	6.10	0.00	0.00	0.00	6.10	6.10	9.36	0.00	9.36	0.00	0.00	0.00	9.36	9.36
162	5170	Impvt. to Gandha Nallah, Pacca Danga to Indira Chowk	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00
163	5171	D/S upper Barnai	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
164	5172	D/S Munshi Chak Gole Gujral	0.00	3.50	0.00	0.00	0.00	3.50	3.50	7.14	0.00	7.14	0.00	0.00	0.00	7.14	7.14
165	5173	D/S Mandlik Nagar & adjoining Paloura Nallah	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
166	5174	D/S Panjpeer Gole	0.00	6.00	0.00	0.00	0.00	6.00	6.00	14.80	0.00	14.80	0.00	0.00	0.00	14.80	14.80
167	5175	D/S Channi Himmat	0.00	5.50	0.00	0.00	0.00	5.50	5.50	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50
168	5176	Const. of Chowadhi Nallah	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00
169	5177	D/S Malik Market Karyani Talab Narwal	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00
170	5178	Drainage Scheme Apna Vihar Colony	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00
171	5179	Drainage Scheme Ambika Colony	0.00	3.50	0.00	0.00	0.00	3.50	3.50	3.50	0.00	3.50	0.00	0.00	0.00	3.50	3.50
172	5180	Const./Covering of main Rehari Nallah near H/o Mr. Ram Pal Ex. MLC	0.00	4.50	0.00	0.00	0.00	4.50	4.50	4.50	0.00	4.50	0.00	0.00	0.00	4.50	4.50

(Rs. in Lacs)																		
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			Rev.	CAPITAL					Total Outlay		Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
173	5181	Impvt. of drainage system in Majdoor Basti and its adjoining area	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
174	5182	Impvt. to drainage system in Peerkho area D/S Circular Road	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
175	5183	Drainage System Dhounthly Karan Nagar and D/S Panithirthi	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
176	5184	Const. of Rajpura Nallah and Drainage System of its tributries	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	
177	5185	Const. of Subash Nagar Nallah and Drainage System of its tributries	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	
178	5186	Const.CC drain to be connected/impvt. in Anand Nagar area Bhodi Jammu lane-4	0.00	1.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00	1.50	0.00	0.00	0.00	1.50	1.50	
179	5187	Const. of drain system ShastriNagar near printing Press from H/o 245 onwards	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	

(Rs. in Lacs)																		
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			Rev.	CAPITAL					Total Outlay		Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
180	5188	Const. of Bhawani Nagar Nallah and drainage system of its tributries	0.00	6.50	0.00	0.00	0.00	6.50	6.50	6.49	0.00	6.49	0.00	0.00	0.00	6.49	6.49	
181	5189	Const.D/System of Dr. Farooq Abdullah Colony main Macca Masjid Bathindi	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	
182	5190	Const. of drainage system in Mohalla Idd-Gah Ramzanpura Janipur	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	
183	5191	Const.drain in KC Colony backside of SOS Children Home Gurdwara Talab Tillo	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	
184	5241	Drainage Scheme Gandhi Nagar Phase-II	0.00	28.40	0.00	0.00	0.00	28.40	28.40	33.42	0.00	33.37	0.00	0.00	0.00	33.37	33.37	
		Total	0.00	650.00	0.00	0.00	0.00	650.00	650.00	750.00	0.00	749.95	0.00	0.00	0.00	749.95	749.95	
185	5178	Drainage Scheme Apna Vihar Colony, Kunjawani	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	
186	5192	Drainage Scheme Bishnah Town Phase-II	0.00	7.50	0.00	0.00	0.00	7.50	7.50	7.50	0.00	7.50	0.00	0.00	0.00	7.50	7.50	
187	5193	Drainage Scheme Arnia Town	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00	0.00	9.45	0.00	0.00	0.00	9.45	9.45	

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				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla				Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
188	5194	Drainage Scheme R.S.Pura Town Phase-II	0.00	7.50	0.00	0.00	0.00	7.50	7.50	7.50	0.00	7.50	0.00	0.00	0.00	7.50	7.50
189	5195	Drainage Scheme Gadi Garh	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
190	5196	Drainage Scheme Bathindi Phase-II	0.00	23.00	0.00	0.00	0.00	23.00	23.00	23.00	0.00	23.04	0.00	0.00	0.00	23.04	23.04
191	5197	Drainage Scheme Shanti Nagar	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00
192	5198	Drainage Scheme Arjun Vihar & Hari Vihar Phase-II	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
193	5199	Drainage Scheme Khour (Chak Mala)	0.00	0.09	0.00	0.00	0.00	0.09	0.09	0.09	0.00	0.09	0.00	0.00	0.00	0.09	0.09
194	5200	Drainage Scheme Bari Brahamna Town	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
195	5201	Drainage Scheme Sunjwan	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	9.50	0.00	0.00	0.00	9.50	9.50
196	5202	Drainage Scheme Ghou Manhasan	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00
197	5203	Drainage Scheme Vijaypur Town Phase-II	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00
198	5204	Drainage System Gogre V.Pur	0.00	3.50	0.00	0.00	0.00	3.50	3.50	3.50	0.00	3.50	0.00	0.00	0.00	3.50	3.50
199	5205	Drainage System Ram Garh Town	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
200	5206	Drainage Scheme Hira Nagar Town	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00
201	5207	Drainage System Basholi Town	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00

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			Rev.	CAPITAL					Total Outlay		Revised Outlay	Rev.	CAPITAL					Total
				Normal	Projec-tized	Loan	Tied/Earmarked	Total Capitla					Normal	Projec-tized	Loan	Tied/Earmarked	Tot.Cap.	
202	5208	Drainage System Rajouri Town Phase-II	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00	
203	5209	Drainage System Nowshera Town	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	
204	5210	Drainage Scheme Mendhar Town	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00	
205	5211	Drainage Scheme Surankote Town Phase-II	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	
206	5212	Drainage Scheme Udampur Town Phase-I	0.00	34.00	0.00	0.00	0.00	34.00	34.00	34.00	0.00	40.00	0.00	0.00	0.00	40.00	40.00	
207	5213	Drainage Scheme Ramnagar Town	0.00	17.00	0.00	0.00	0.00	17.00	17.00	17.00	0.00	17.00	0.00	0.00	0.00	17.00	17.00	
208	5214	Drainage Scheme Chanani	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00	
209	5215	Drainage Scheme Katra Town	0.00	9.50	0.00	0.00	0.00	9.50	9.50	9.50	0.00	9.50	0.00	0.00	0.00	9.50	9.50	
210	5216	Drainage Scheme Reasi Town	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00	
211	5217	Drainage Scheme Kishtwar Town	0.00	8.20	0.00	0.00	0.00	8.20	8.20	8.20	0.00	8.81	0.00	0.00	0.00	8.81	8.81	
212	5218	Drainage Scheme Thathri	0.00	10.71	0.00	0.00	0.00	10.71	10.71	10.71	0.00	0.10	0.00	0.00	0.00	0.10	0.10	
213	5219	Drainage Scheme Ramban Town	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00	
214	5220	Drainage Scheme Batote Town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sub Total TDJ	0.00	300.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	299.99	0.00	0.00	0.00	299.99	299.99	

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215	5221	Drainage Scheme Ananatnag Town	0.00	43.00	0.00	0.00	0.00	43.00	43.00	43.00	0.00	42.99	0.00	0.00	0.00	42.99	42.99	
216	5222	Drainage Scheme Housing Colony Bijbehara	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	
217	5223	Drainage Scheme Old Town Bijbehara Phase-II	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	9.99	0.00	0.00	0.00	9.99	9.99	
218	5224	Drainage Scheme Kulgam Town	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	11.99	0.00	0.00	0.00	11.99	11.99	
219	5225	Drainage Scheme Pampore Town Phase-II	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	
220	5226	Drainage Scheme Pulwama Town Phase-II	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00	
221	5227	Drainage Scheme Shopian Town Phase-II	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	
222	5228	Drainage Scheme Ganderbal Town	0.00	31.00	0.00	0.00	0.00	31.00	31.00	31.00	0.00	31.00	0.00	0.00	0.00	31.00	31.00	
223	5229	Drainage Scheme Krankshavan Sopore	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	
224	5230	Drainage Scheme Degree College Sopore	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	7.99	0.00	0.00	0.00	7.99	7.99	
225	5231	Drainage Scheme Baramulla Town (Guityar)	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	7.99	0.00	0.00	0.00	7.99	7.99	
226	5232	Drainage Scheme Pattan	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	8.99	0.00	0.00	0.00	8.99	8.99	

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				Rev.	CAPITAL						Rev.	CAPITAL					Total	
					Normal	Projec-tized	Loan	Tied/Earmarked				Total Capitla	Normal	Projec-tized	Loan	Tied/Earmarked		Tot.Cap.
227	5233	Drainage Sidiq Sopore	Scheme Colony	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
228	5234	Drainage Stadium Baramulla	Scheme Colony	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
229	5235	Drainage Sangri Baramulla	Scheme Kanlibagh	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
230	5236	Drainage Watrigam Baramulla	Scheme	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
231	5237	Drainage Handwara	Scheme Town	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	29.99	0.00	0.00	0.00	29.99	29.99
232	5238	Drainage Hajjan	Scheme	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
233	5239	Drainage Budgam	Scheme Town	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00
234	5240	Drainage Beerwah	Scheme Town	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
		Sub Total TDK		0.00	300.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	299.93	0.00	0.00	0.00	299.93	299.93
		Untied Funds		0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	40.00	0.00	0.00	0.00	40.00	40.00
		Civil Deposit Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	400.00	400.00
		G. Total		0.00	2000.00	0.00	0.00	0.00	2000.00	2000.00	2726.70	0.00	2703.57	0.00	0.00	0.00	2703.57	2703.57